

# Richland County Transit (RCT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Mansfield, OH	
Square Miles	51
Population	79,698
Population Ranking out of 465 UZAs	317
Other UZAs Served	

### Service Area Statistics

Square Miles	39
Population	68,011

### Service Consumption

Annual Passenger Miles	1,014,252
Annual Unlinked Trips	332,532
Average Weekday Unlinked Trips	1,305
Average Saturday Unlinked Trips	250
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	329,497
Annual Vehicle Revenue Hours	30,746
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	23
Base Period Requirement	7

## Financial Information

**Fare Revenues Earned** \$189,145

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 12%)	\$189,145
Local Funds	( 12%)	181,863
State Funds	( 12%)	176,989
Federal Assistance	( 60%)	916,619
Other Funds	( 4%)	54,052
<b>Total Operating Funds Expended</b>		<b>\$1,518,668</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	562,216
Other Funds	( 0%)	768
<b>Total Capital Funds Expended</b>		<b>\$562,984</b>

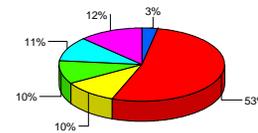
## Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	165,075
Purchased Transportation	907,629
Other Operating Expenses	445,964
<b>Total Operating Expenses</b>	<b>\$1,518,668</b>
Reconciling Cash Expenditures	\$0

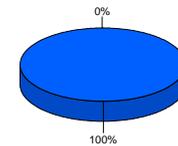
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guideway <sup>1</sup>	Facilities an Station <sup>1</sup>	Othe	Tota
Bus	0	8	\$559,146	\$0	\$2,802	\$0	<b>\$561,948</b>
Demand Response	0	8	\$0	\$0	\$1,036	\$0	<b>\$1,036</b>
<b>Total</b>	<b>0</b>	<b>16</b>	<b>\$559,146</b>	<b>\$0</b>	<b>\$3,838</b>	<b>\$0</b>	<b>\$562,984</b>

## Sources of Operating Funds Expended



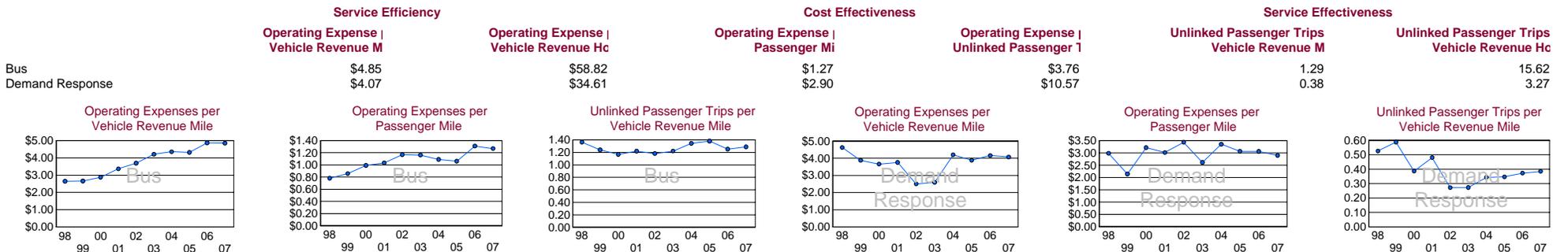
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,104,359	\$147,425	\$561,948	871,187	227,665	293,329	18,774	0.0	13	8.1	8	1.14	63%
Demand Response	\$414,309	\$41,720	\$1,036	143,065	101,832	39,203	11,972	N/A	10	3.4	8	N/A	25%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately