

Wausau Area Transit System (WATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wausau, WI	
Square Miles	37
Population	68,221
Population Ranking out of 465 UZAs	355
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	45,513

Service Consumption

Annual Passenger Miles	3,067,501
Annual Unlinked Trips	882,889
Average Weekday Unlinked Trips	3,342
Average Saturday Unlinked Trips	830
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	848,726
Annual Vehicle Revenue Hours	59,162
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	59
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$580,549

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$580,549
Local Funds	(22%)	829,232
State Funds	(27%)	1,042,540
Federal Assistance	(34%)	1,300,835
Other Funds	(2%)	68,534
Total Operating Funds Expended		\$3,821,690

Sources of Capital Funds Expended

Local funds	(20%)	\$9,799
State Funds	(0%)	0
Federal Assistance	(80%)	39,196
Other Funds	(0%)	0
Total Capital Funds Expended		\$48,995

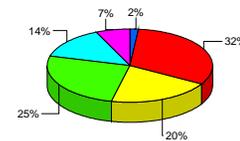
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,254,537
Materials and Supplies	559,685
Purchased Transportation	634,530
Other Operating Expenses	372,937
Total Operating Expenses	\$3,821,689
Reconciling Cash Expenditures	\$0

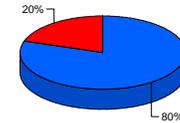
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	22	0	\$39,045	\$0	\$0	\$9,950	\$48,995
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
Total	22	28	\$39,045	\$0	\$0	\$9,950	\$48,995

Sources of Operating Funds Expended



Sources of Capital Funds Expended

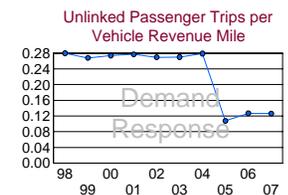
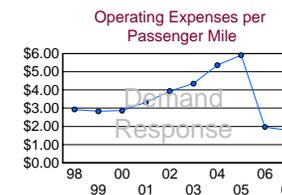
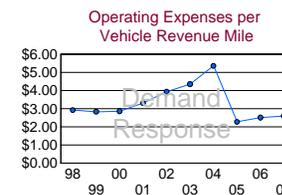
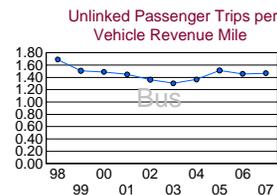
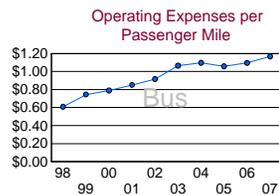
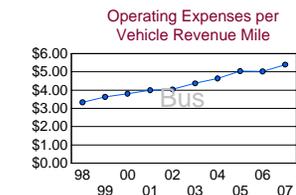


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rate	Percen Spares
Bus	\$3,119,589	\$386,263	\$48,995	2,673,572	578,288	848,753	40,776	0.0	29	10.8	22	2.20	32%
Demand Response	\$702,100	\$194,286	\$0	393,929	270,438	34,136	18,386	N/A	30	0.0	28	N/A	7%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Passenger Mile	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$5.39	\$1.17	1.47
Demand Response	\$2.60	\$1.78	0.13



¹ Excludes data for purchased transportation reported separately