

City of Rochester Public Transportation

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, MN	
Square Miles	40
Population	91,271
Population Ranking out of 465 UZAs	288
Other UZAs Served	

Service Area Statistics

Square Miles	147
Population	104,230

Service Consumption

Annual Passenger Miles	6,394,664
Annual Unlinked Trips	1,583,305
Average Weekday Unlinked Trips	6,068
Average Saturday Unlinked Trips	693
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,092,643
Annual Vehicle Revenue Hours	72,870
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	42
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$1,723,453

Sources of Operating Funds Expended		
Fare Revenues	(39%)	\$1,723,453
Local Funds	(0%)	0
State Funds	(43%)	1,935,328
Federal Assistance	(17%)	740,433
Other Funds	(1%)	59,901
Total Operating Funds Expended		\$4,459,115

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

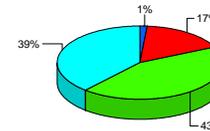
Summary of Operating Expenses

Salary, Wages and Benefits	\$124,017
Materials and Supplies	112,194
Purchased Transportation	3,849,465
Other Operating Expenses	373,439
Total Operating Expenses	\$4,459,115
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	31	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,837,139	\$1,623,897	\$0	6,123,933	916,456	1,545,364	60,659	0.0	38	4.3	27	3.38	41%
Demand Response	\$621,976	\$99,556	\$0	270,731	176,187	37,941	12,211	N/A	4	6.5	4	N/A	0%

Performance Measures

Service Efficiency

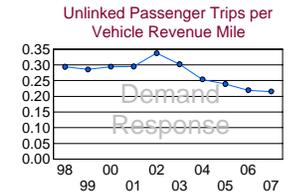
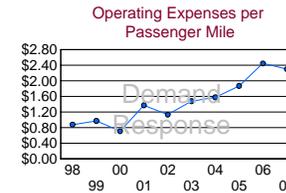
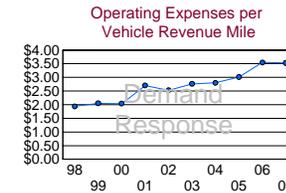
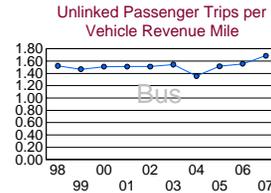
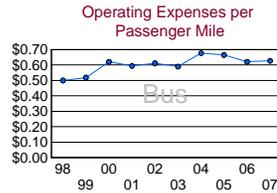
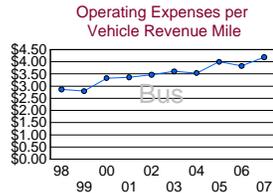
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.19	\$63.26
Demand Response	\$3.53	\$50.94

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.63	\$2.48
Demand Response	\$2.30	\$16.39

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.69	25.48
Demand Response	0.22	3.11



¹ Excludes data for purchased transportation reported separately