

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	320
Population	540,000

Service Consumption

Annual Passenger Miles	10,163,497
Annual Unlinked Trips	1,411,129
Average Weekday Unlinked Trips	4,837
Average Saturday Unlinked Trips	2,118
Average Sunday Unlinked Trips	1,064

Service Supplied

Annual Vehicle Revenue Miles	1,520,941
Annual Vehicle Revenue Hours	100,947
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	61
Base Period Requirement	30

Financial Information

Fare Revenues Earned	\$1,686,075
Sources of Operating Funds Expended	

Fare Revenues	(19%)	\$1,686,075
Local Funds	(20%)	1,798,555
State Funds	(44%)	3,843,289
Federal Assistance	(15%)	1,362,474
Other Funds	(1%)	121,357
Total Operating Funds Expended		\$8,811,750
Sources of Capital Funds Expended		
Local funds	(13%)	\$127,609
State Funds	(0%)	0
Federal Assistance	(87%)	876,213
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,003,822

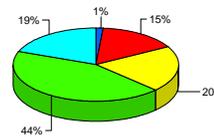
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,454,424
Materials and Supplies	594,149
Purchased Transportation	4,067,442
Other Operating Expenses	695,735
Total Operating Expenses	\$8,811,750
Reconciling Cash Expenditures	\$0

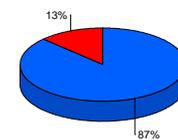
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	18	\$0	\$0	\$5,637	\$0	\$5,637
Demand Response	4	6	\$916,190	\$81,995	\$0	\$0	\$998,185
Total	20	24	\$916,190	\$81,995	\$5,637	\$0	\$1,003,822

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,075,135	\$1,540,979	\$5,637	10,006,827	1,359,706	1,378,777	85,624	10.7	44	8.8	34	1.10	29%
Demand Response	\$736,615	\$145,096	\$998,185	156,670	161,235	32,352	15,323	N/A	17	6.7	10	N/A	70%

Performance Measures

Service Efficiency

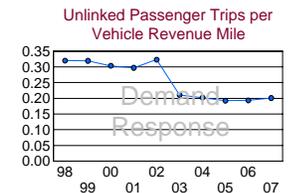
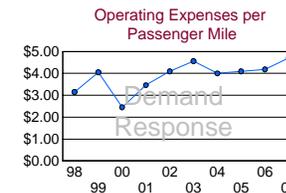
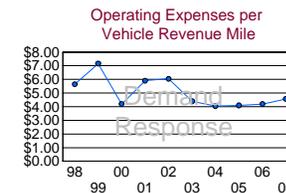
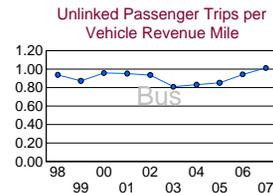
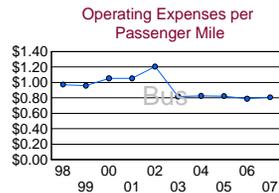
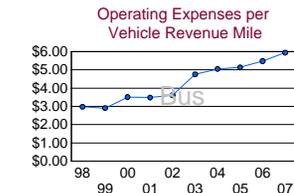
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.94	\$94.31
Demand Response	\$4.57	\$48.07

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$5.86
Demand Response	\$4.70	\$22.77

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.01	16.10
Demand Response	0.20	2.11



¹ Excludes data for purchased transportation reported separately