

# Eau Claire Transit (ECT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

### Service Area Statistics

Square Miles	28
Population	69,300

### Service Consumption

Annual Passenger Miles	4,120,042
Annual Unlinked Trips	1,087,739
Average Weekday Unlinked Trips	3,981
Average Saturday Unlinked Trips	1,400
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,233,755
Annual Vehicle Revenue Hours	79,590
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	54
Base Period Requirement	13

## Financial Information

Fare Revenues Earned \$712,757

### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$698,092
Local Funds	( 26%)	1,149,420
State Funds	( 23%)	1,043,407
Federal Assistance	( 34%)	1,523,062
Other Funds	( 1%)	38,649
<b>Total Operating Funds Expended</b>		<b>\$4,452,630</b>

### Sources of Capital Funds Expended

Local funds	( 20%)	\$3,687
State Funds	( 80%)	14,745
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$18,432</b>

## Summary of Operating Expenses

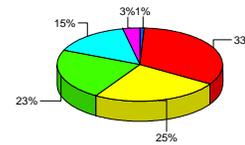
Salary, Wages and Benefits	\$2,309,704
Materials and Supplies	454,196
Purchased Transportation	1,233,356
Other Operating Expenses	455,374
<b>Total Operating Expenses</b>	<b>\$4,452,630</b>

Reconciling Cash Expenditures \$0

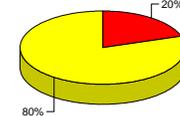
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	15	0	\$0	\$0	\$18,432	\$0	\$18,432
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>15</b>	<b>28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,432</b>	<b>\$0</b>	<b>\$18,432</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

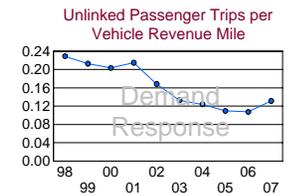
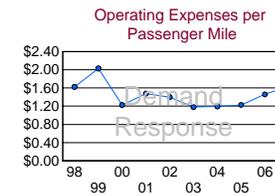
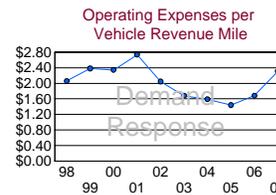
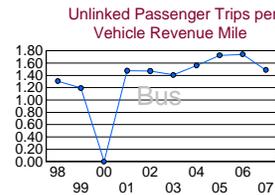
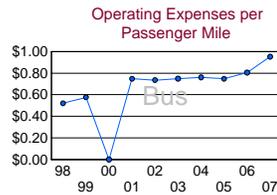
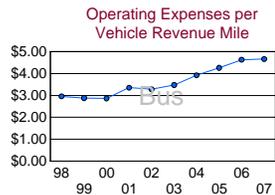


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$3,179,818	\$552,196	\$18,432	3,342,911	682,353	1,015,313	45,700	0.0	22	7.5	15	1.15	47%
Demand Response	\$1,272,812	\$145,896	\$0	777,131	551,402	72,426	33,890	N/A	32	0.0	28	N/A	14%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.66	\$69.58	\$0.95	\$3.13	1.49	22.22
Demand Response	\$2.31	\$37.56	\$1.64	\$17.57	0.13	2.14



1 Excludes data for purchased transportation reported separately