

North Township of Lake County Dial-A-Ride

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	165,656

Service Consumption

Annual Passenger Miles	87,340
Annual Unlinked Trips	13,300
Average Weekday Unlinked Trips	55
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	43,888
Annual Vehicle Revenue Hours	4,609
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	

Financial Information

Fare Revenues Earned \$0

Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(91%)	229,799
State Funds	(0%)	0
Federal Assistance	(9%)	23,052
Other Funds	(0%)	0
Total Operating Funds Expended		\$252,851

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

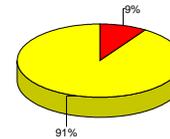
Summary of Operating Expenses

Salary, Wages and Benefits	\$191,901
Materials and Supplies	37,030
Purchased Transportation	0
Other Operating Expenses	23,920
Total Operating Expenses	\$252,851
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$252,851	\$0	\$0	87,340	43,888	13,300	4,609	N/A	5	2.4	4	N/A	25%

Performance Measures

Service Efficiency

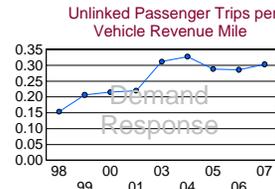
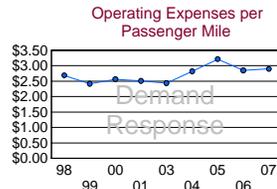
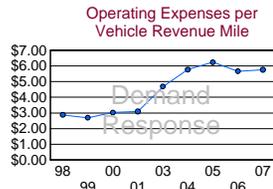
Operating Expense Vehicle Revenue M	\$5.76
Operating Expense Vehicle Revenue Hc	\$54.86

Cost Effectiveness

Operating Expense Passenger Mi	\$2.90
Operating Expense Unlinked Passenger T	\$19.01

Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M	0.30
Unlinked Passenger Trips Vehicle Revenue Hc	2.89



¹ Excludes data for purchased transportation reported separately