

Northern Indiana Commuter Transportation District (NICTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	113

Service Area Statistics

Square Miles	1,970
Population	958,644

Service Consumption

Annual Passenger Miles	119,310,408
Annual Unlinked Trips	4,245,922
Average Weekday Unlinked Trips	14,327
Average Saturday Unlinked Trips	6,302
Average Sunday Unlinked Trips	4,570

Service Supplied

Annual Vehicle Revenue Miles	3,391,250
Annual Vehicle Revenue Hours	95,360
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	68
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$18,735,287

Sources of Operating Funds Expended

Fare Revenues	(49%)	\$18,735,287
Local Funds	(11%)	4,276,197
State Funds	(25%)	9,833,378
Federal Assistance	(11%)	4,412,260
Other Funds	(3%)	1,310,955
Total Operating Funds Expended		\$38,568,077

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(84%)	41,867,781
Federal Assistance	(16%)	8,114,160
Other Funds	(0%)	0
Total Capital Funds Expended		\$49,981,941

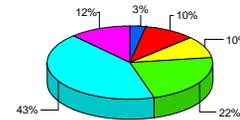
Summary of Operating Expenses

Salary, Wages and Benefits	\$22,752,605
Materials and Supplies	3,243,482
Purchased Transportation	0
Other Operating Expenses	10,365,161
Total Operating Expenses	\$36,361,248
Reconciling Cash Expenditures	\$2,206,829

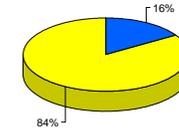
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Commuter Rail	66	0	\$25,850,204	\$22,996,814	\$742,879	\$392,044	\$49,981,941

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Commuter Rail	\$36,361,248	\$18,735,287	\$49,981,941	119,310,408	3,391,250	4,245,922	95,360	179.8	68	19.6	66	2.42	3%

Performance Measures

Service Efficiency

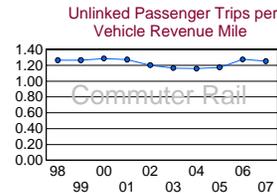
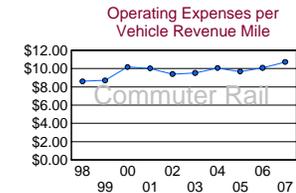
Operating Expense Vehicle Revenue M	\$10.72
Operating Expense Vehicle Revenue Hc	\$381.31

Cost Effectiveness

Operating Expense Passenger Mi	\$0.30
Operating Expense Unlinked Passenger T	\$8.56

Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M	1.25
Unlinked Passenger Trips Vehicle Revenue Hc	44.53



¹ Excludes data for purchased transportation reported separately