

Janesville Transit System (JTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Janesville, WI	
Square Miles	29
Population	66,034
Population Ranking out of 465 UZAs	365
Other UZAs Served	406

Service Area Statistics

Square Miles	28
Population	62,540

Service Consumption

Annual Passenger Miles	1,791,957
Annual Unlinked Trips	496,915
Average Weekday Unlinked Trips	1,813
Average Saturday Unlinked Trips	663
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	478,125
Annual Vehicle Revenue Hours	31,032
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	23
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$418,170

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$418,170
Local Funds	(24%)	608,986
State Funds	(26%)	656,324
Federal Assistance	(32%)	821,456
Other Funds	(2%)	54,775

Total Operating Funds Expended **\$2,559,711**

Sources of Capital Funds Expended

Local funds	(20%)	\$77,021
State Funds	(0%)	0
Federal Assistance	(80%)	308,082
Other Funds	(0%)	0

Total Capital Funds Expended **\$385,103**

Summary of Operating Expenses

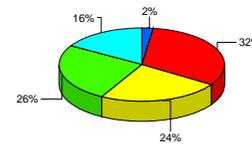
Salary, Wages and Benefits	\$1,919,467
Materials and Supplies	346,546
Purchased Transportation	37,821
Other Operating Expenses	244,118
Total Operating Expenses	\$2,547,952

Reconciling Cash Expenditures \$11,759

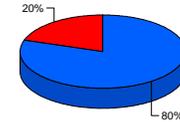
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$375,997	\$3,492	\$5,614	\$0	\$385,103
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	14	1	\$375,997	\$3,492	\$5,614	\$0	\$385,103

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,506,372	\$407,962	\$385,103	1,770,520	457,963	491,811	29,246	0.0	21	5.1	14	1.71	50%
Demand Response	\$41,580	\$10,208	\$0	21,437	20,162	5,104	1,786	N/A	2	0.0	1	N/A	100%

Performance Measures

Service Efficiency

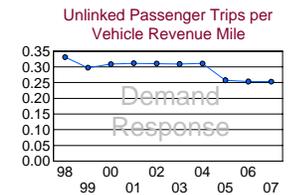
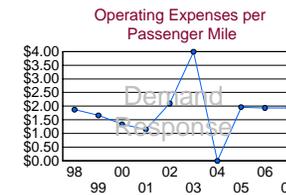
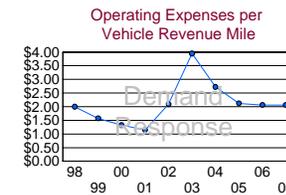
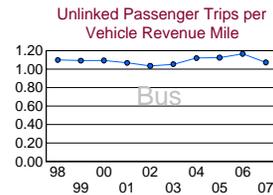
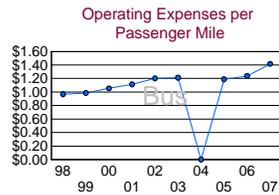
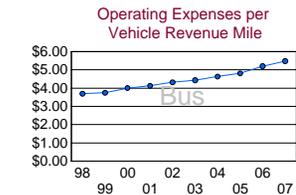
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.47	\$85.70
Demand Response	\$2.06	\$23.28

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.42	\$5.10
Demand Response	\$1.94	\$8.15

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.07	16.82
Demand Response	0.25	2.86



¹ Excludes data for purchased transportation reported separately