

Pace - Suburban Bus Division (PACE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

Service Area Statistics

Square Miles	3,664
Population	8,091,720

Service Consumption

Annual Passenger Miles	279,387,763
Annual Unlinked Trips	36,590,058
Average Weekday Unlinked Trips	127,260
Average Saturday Unlinked Trips	53,596
Average Sunday Unlinked Trips	23,308

Service Supplied

Annual Vehicle Revenue Miles	34,081,043
Annual Vehicle Revenue Hours	2,067,367
Vehicles Operated in Maximum Service	1,539
Vehicles Available for Maximum Service	1,841
Base Period Requirement	221

Financial Information

Fare Revenues Earned \$45,024,874

Sources of Operating Funds Expended	
Fare Revenues (24%)	\$38,959,899
Local Funds (0%)	0
State Funds (56%)	90,896,351
Federal Assistance (15%)	24,875,426
Other Funds (5%)	7,778,388
Total Operating Funds Expended	\$162,510,064
Sources of Capital Funds Expended	
Local funds (51%)	\$14,905,182
State Funds (5%)	1,485,261
Federal Assistance (41%)	11,975,023
Other Funds (2%)	672,336
Total Capital Funds Expended	\$29,037,802

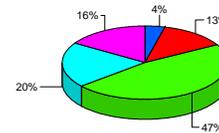
Summary of Operating Expenses

Salary, Wages and Benefits	\$93,412,353
Materials and Supplies	22,303,286
Purchased Transportation	27,020,276
Other Operating Expenses	19,446,842
Total Operating Expenses	\$162,182,757
Reconciling Cash Expenditures	\$327,307

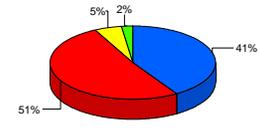
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operate	Purchase Transportation ¹	Revenue Vehicle	Systems or Guideway	Facilities at Station	Other	Total
Bus	493	120	\$17,520,154	\$3,940,626	\$1,647,620	\$1,380,268	\$24,488,668
Demand Response	5	244	\$452,539	\$0	\$0	\$0	\$452,539
Vanpool	677	0	\$4,096,595	\$0	\$0	\$0	\$4,096,595
Total	1,175	364	\$22,069,288	\$3,940,626	\$1,647,620	\$1,380,268	\$29,037,802

Sources of Operating Funds Expended



Sources of Capital Funds Expended

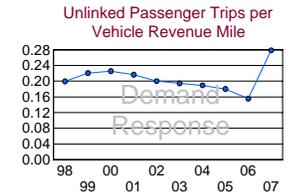
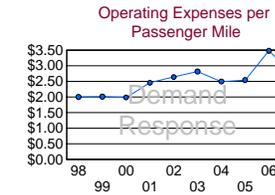
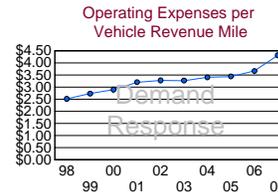
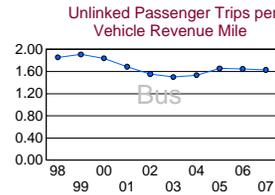
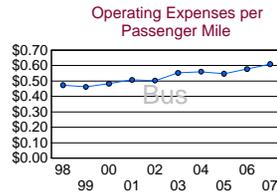
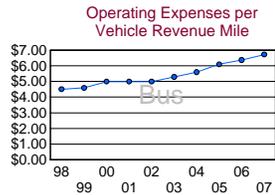


Modal Characteristics

	Operating Expense ¹	Fare Revenue ¹	Uses of Capital Fund	Annual Passenger Mile	Annual Vehicle Revenue Mile	Annual Unlinked Trips	Annual Vehicle Revenue Hour	Fixed Guideway Direction Route Mile	Vehicles Available for Maximum Service	Average Fleet Age in Year	Vehicles Operated Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$138,572,130	\$31,169,839	\$24,488,668	227,631,043	20,622,071	33,587,298	1,464,053	0.0	729	6.1	613	2.72	19%
Demand Response	\$17,416,037	\$10,434,473	\$452,539	6,327,369	4,038,431	1,125,515	280,330	N/A	292	2.6	249	N/A	17%
Vanpool	\$6,194,590	\$3,420,562	\$4,096,595	45,429,351	9,420,541	1,877,245	322,984	N/A	820	2.6	677	N/A	21%

Performance Measures

	Service Efficiency: Operating Expense Vehicle Revenue M	Service Efficiency: Operating Expense Vehicle Revenue Hc	Cost Effectiveness: Operating Expense Passenger Mi	Cost Effectiveness: Operating Expense Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.72	\$94.65	\$0.61	\$4.13	1.63	22.94
Demand Response	\$4.31	\$62.13	\$2.75	\$15.47	0.28	4.01
Vanpool	\$0.66	\$19.18	\$0.14	\$3.30	0.20	5.81



¹ Excludes data for purchased transportation reported separately