

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	295
Population	227,511

Service Consumption

Annual Passenger Miles	11,164,176
Annual Unlinked Trips	962,892
Average Weekday Unlinked Trips	3,617
Average Saturday Unlinked Trips	756
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,390,937
Annual Vehicle Revenue Hours	184,600
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	118
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$1,190,339

Sources of Operating Funds Expended	
Fare Revenues (10%)	\$1,190,339
Local Funds (67%)	8,134,929
State Funds (4%)	523,488
Federal Assistance (12%)	1,438,721
Other Funds (7%)	811,305
Total Operating Funds Expended	\$12,098,782
Sources of Capital Funds Expended	
Local funds (21%)	\$755,467
State Funds (6%)	212,573
Federal Assistance (73%)	2,640,882
Other Funds (0%)	0
Total Capital Funds Expended	\$3,608,922

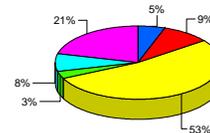
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,401,129
Materials and Supplies	1,636,393
Purchased Transportation	421,627
Other Operating Expenses	1,639,633
Total Operating Expenses	\$12,098,782
Reconciling Cash Expenditures	\$0

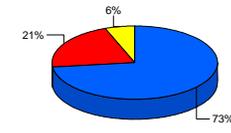
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	17	0	\$376,750	\$0	\$69,979	\$102,749	\$549,478
Demand Response	75	7	\$1,222,563	\$383,402	\$1,373,889	\$79,590	\$3,059,444
Total	92	7	\$1,599,313	\$383,402	\$1,443,868	\$182,339	\$3,608,922

Sources of Operating Funds Expended



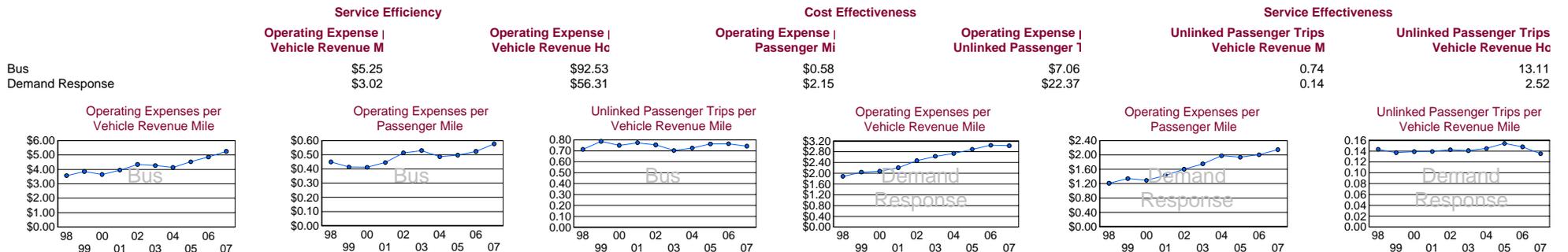
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$4,353,291	\$687,036	\$549,478	7,553,957	829,584	616,656	47,046	0.0	26	7.4	17	2.13	53%
Demand Response	\$7,745,491	\$503,303	\$3,059,444	3,610,219	2,561,353	346,236	137,554	N/A	92	1.9	82	N/A	12%

Performance Measures



¹ Excludes data for purchased transportation reported separately