

# Northeast Illinois Regional Commuter Railroad Corporation (Metra)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133, 241

### Service Area Statistics

Square Miles	3,721
Population	7,261,176

### Service Consumption

Annual Passenger Miles	1,719,331,826
Annual Unlinked Trips	74,550,584
Average Weekday Unlinked Trips	272,209
Average Saturday Unlinked Trips	58,890
Average Sunday Unlinked Trips	35,777

### Service Supplied

Annual Vehicle Revenue Miles	42,031,064
Annual Vehicle Revenue Hours	1,372,893
Vehicles Operated in Maximum Service	1,056
Vehicles Available for Maximum Service	1,148
Base Period Requirement	68

## Financial Information

**Fare Revenues Earned** \$223,146,883

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 41%)	\$223,146,883
Local Funds	( 41%)	222,207,332
State Funds	( 1%)	3,850,010
Federal Assistance	( 11%)	58,272,957
Other Funds	( 7%)	40,993,258
<b>Total Operating Funds Expended</b>		<b>\$548,470,440</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 37%)	\$62,379,861
State Funds	( 7%)	12,466,425
Federal Assistance	( 55%)	92,130,038
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$166,976,324</b>

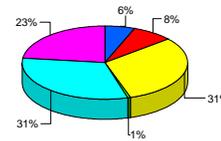
## Summary of Operating Expenses

Salary, Wages and Benefits	\$339,829,972
Materials and Supplies	82,696,287
Purchased Transportation	0
Other Operating Expenses	68,151,327
<b>Total Operating Expenses</b>	<b>\$490,677,586</b>
Reconciling Cash Expenditures	\$57,792,854

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Commuter Rail	1,056	0	\$28,261,328	\$85,483,964	\$52,207,280	\$1,023,752	\$166,976,324

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Commuter Rail	\$490,677,586	\$223,146,883	\$166,976,324	1,719,331,826	42,031,064	74,550,584	1,372,893	980.4	1,148	24.9	1,056	2.56	9%

## Performance Measures

### Service Efficiency

Operating Expense | Vehicle Revenue M

\$11.67

Operating Expense | Vehicle Revenue Hc

\$357.40

### Cost Effectiveness

Operating Expense | Passenger Mi

\$0.29

Operating Expense | Unlinked Passenger T

\$6.58

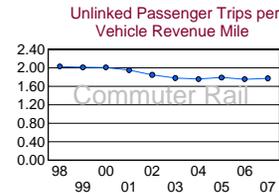
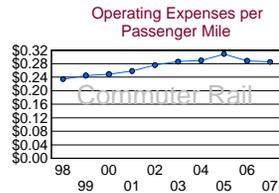
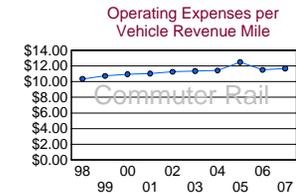
### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

1.77

Unlinked Passenger Trips Vehicle Revenue Hc

54.30



<sup>1</sup> Excludes data for purchased transportation reported separately