

City of Detroit Department of Transportation (DDOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	951,270

Service Consumption

Annual Passenger Miles	189,971,759
Annual Unlinked Trips	35,402,314
Average Weekday Unlinked Trips	123,124
Average Saturday Unlinked Trips	53,441
Average Sunday Unlinked Trips	24,460

Service Supplied

Annual Vehicle Revenue Miles	16,435,020
Annual Vehicle Revenue Hours	1,295,009
Vehicles Operated in Maximum Service	455
Vehicles Available for Maximum Service	610
Base Period Requirement	205

Financial Information

Fare Revenues Earned \$25,089,243

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$25,089,243
Local Funds	(39%)	69,898,692
State Funds	(32%)	56,212,553
Federal Assistance	(14%)	24,932,448
Other Funds	(1%)	1,306,268
Total Operating Funds Expended		\$177,439,204
Sources of Capital Funds Expended		
Local funds	(39%)	\$7,843,302
State Funds	(12%)	2,485,441
Federal Assistance	(49%)	9,941,766
Other Funds	(0%)	0
Total Capital Funds Expended		\$20,270,509

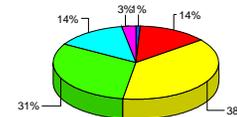
Summary of Operating Expenses

Salary, Wages and Benefits	\$101,357,295
Materials and Supplies	26,354,047
Purchased Transportation	7,323,048
Other Operating Expenses	34,963,272
Total Operating Expenses	\$169,997,662
Reconciling Cash Expenditures	\$7,441,540

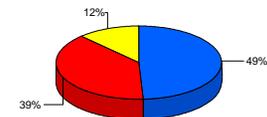
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	408	0	\$3,166,206	\$8,410,482	\$5,089,284	\$3,604,537	\$20,270,509
Demand Response	0	47	\$0	\$0	\$0	\$0	\$0
Total	408	47	\$3,166,206	\$8,410,482	\$5,089,284	\$3,604,537	\$20,270,509

Sources of Operating Funds Expended



Sources of Capital Funds Expended

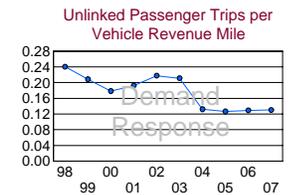
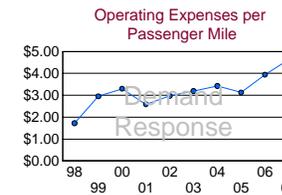
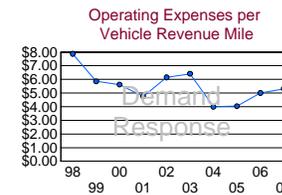
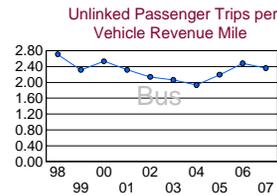
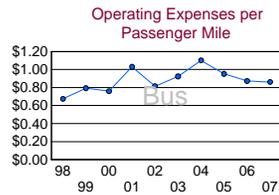
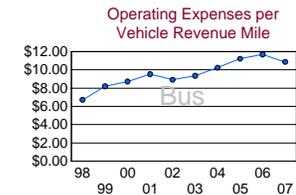


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$161,937,983	\$24,608,935	\$20,270,509	188,229,827	14,918,780	35,204,863	1,167,230	0.0	550	6.4	408	1.65	35%
Demand Response	\$8,059,679	\$480,308	\$0	1,741,932	1,516,240	197,451	127,779	N/A	60	3.7	47	N/A	28%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Service Efficiency Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Cost Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$10.85	\$138.74	\$0.86	\$4.60	2.36	30.16
Demand Response	\$5.32	\$63.08	\$4.63	\$40.82	0.13	1.55



¹ Excludes data for purchased transportation reported separately