

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	590
Population	160,105

Service Consumption

Annual Passenger Miles	212,995
Annual Unlinked Trips	80,107
Average Weekday Unlinked Trips	318
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	252,911
Annual Vehicle Revenue Hours	22,576
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	18
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$371,171
Sources of Operating Funds Expended		
Fare Revenues (54%)	\$371,171	
Local Funds (0%)	0	
State Funds (2%)	10,321	
Federal Assistance (5%)	37,625	
Other Funds (39%)	265,770	
Total Operating Funds Expended	\$684,887	
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (100%)	29,013	
Total Capital Funds Expended	\$29,013	

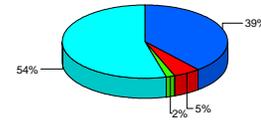
Summary of Operating Expenses

Salary, Wages and Benefits	\$463,705
Materials and Supplies	119,577
Purchased Transportation	0
Other Operating Expenses	101,595
Total Operating Expenses	\$684,877
Reconciling Cash Expenditures	\$0

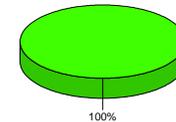
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	0	\$28,269	\$744	\$0	\$0	\$29,013

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$684,877	\$371,171	\$29,013	212,995	252,911	80,107	22,576	N/A	18	5.7	15	N/A	20%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$2.71
-----------------	--------

Operating Expense per Vehicle Revenue Hour

Demand Response	\$30.34
-----------------	---------

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$3.22
-----------------	--------

Operating Expense per Unlinked Passenger Trip

Demand Response	\$8.55
-----------------	--------

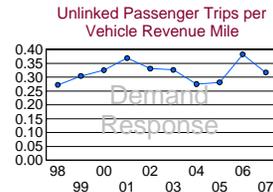
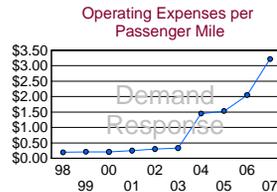
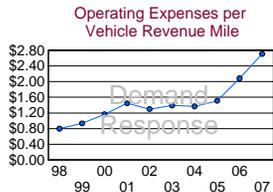
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.32
-----------------	------

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	3.55
-----------------	------



¹ Excludes data for purchased transportation reported separately