

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Benton Harbor-St. Joseph, MI	
Square Miles	45
Population	61,745
Population Ranking out of 465 UZAs	382
Other UZAs Served	

**Service Area Statistics**

Square Miles	14
Population	24,700

**Service Consumption**

Annual Passenger Miles	626,992
Annual Unlinked Trips	175,230
Average Weekday Unlinked Trips	625
Average Saturday Unlinked Trips	365
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	440,722
Annual Vehicle Revenue Hours	34,610
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	23
Base Period Requirement	2

**Financial Information**

**Fare Revenues Earned** \$280,411

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 17%)	\$280,411
Local Funds	( 4%)	59,437
State Funds	( 36%)	581,602
Federal Assistance	( 43%)	707,859
Other Funds	( 0%)	6,284
<b>Total Operating Funds Expended</b>		<b>\$1,635,593</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 13%)	31,391
Federal Assistance	( 87%)	219,178
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$250,569</b>

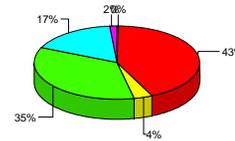
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,134,042
Materials and Supplies	185,324
Purchased Transportation	0
Other Operating Expenses	300,762
<b>Total Operating Expenses</b>	<b>\$1,620,128</b>
Reconciling Cash Expenditures	\$15,477

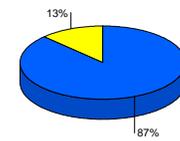
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	2	0	\$0	\$0	\$0	\$0	\$0
Demand Response	16	0	\$146,965	\$0	\$103,604	\$0	\$250,569
<b>Total</b>	<b>18</b>	<b>0</b>	<b>\$146,965</b>	<b>\$0</b>	<b>\$103,604</b>	<b>\$0</b>	<b>\$250,569</b>

**Sources of Operating Funds Expended**



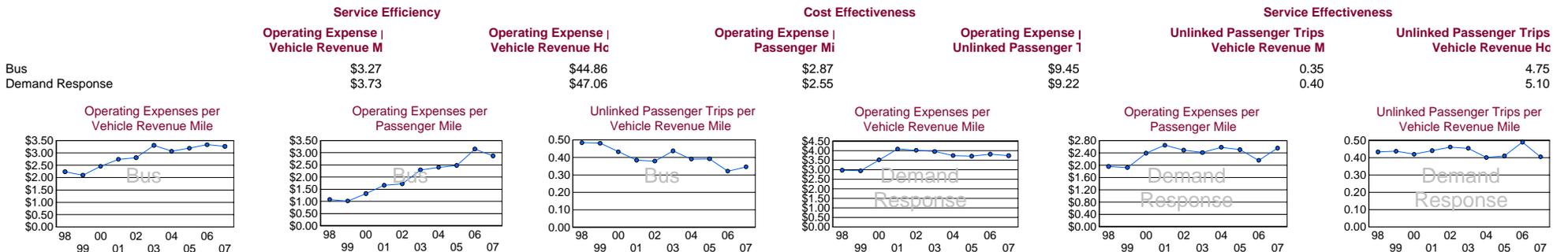
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Tri <sup>1</sup>	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$173,324	\$7,550	\$0	60,424	53,044	18,340	3,864	0.0	3	1.7	2	1.00	50%
Demand Response	\$1,446,804	\$272,861	\$250,569	566,568	387,678	156,890	30,746	N/A	20	2.0	16	N/A	25%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately