

Chippewa Falls General Public Shared-Ride Taxi System (CFTN)

Transit Manager: Mr. Jayson Smith
 (715) 726-2729

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	13,515

Service Consumption

Annual Passenger Miles	155,041
Annual Unlinked Trips	66,257
Average Weekday Unlinked Trips	216
Average Saturday Unlinked Trips	105
Average Sunday Unlinked Trips	85

Service Supplied

Annual Vehicle Revenue Miles	176,455
Annual Vehicle Revenue Hours	15,769
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	

Financial Information

Fare Revenues Earned \$119,804

Sources of Operating Funds Expended	
Fare Revenues (31%)	\$119,804
Local Funds (10%)	37,364
State Funds (26%)	100,659
Federal Assistance (34%)	132,323
Other Funds (0%)	0
Total Operating Funds Expended	\$390,150
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

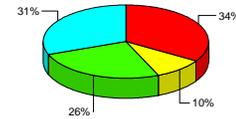
Summary of Operating Expenses

Salary, Wages and Benefits	\$26,915
Materials and Supplies	145
Purchased Transportation	362,280
Other Operating Expenses	810
Total Operating Expenses	\$390,150
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$390,150	\$119,804	\$0	155,041	176,455	66,257	15,769	N/A	8	0.0	8	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.21

Operating Expense per Vehicle Revenue Hour

\$24.74

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.52

Operating Expense per Unlinked Passenger Trip

\$5.89

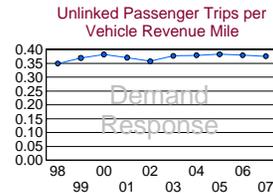
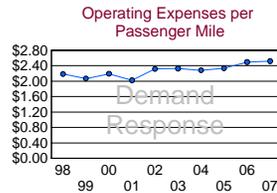
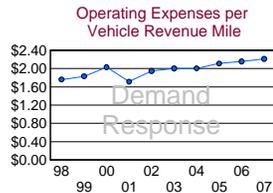
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.38

Unlinked Passenger Trips per Vehicle Revenue Hour

4.20



¹ Excludes data for purchased transportation reported separately