

# City of Newark Transit Operations

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

|                                    |        |
|------------------------------------|--------|
| Newark, OH                         |        |
| Square Miles                       | 35     |
| Population                         | 70,001 |
| Population Ranking out of 465 UZAs | 348    |
| Other UZAs Served                  |        |

### Service Area Statistics

|              |        |
|--------------|--------|
| Square Miles | 30     |
| Population   | 54,806 |

### Service Consumption

|                                 |         |
|---------------------------------|---------|
| Annual Passenger Miles          | 767,804 |
| Annual Unlinked Trips           | 213,635 |
| Average Weekday Unlinked Trips  | 662     |
| Average Saturday Unlinked Trips | 467     |
| Average Sunday Unlinked Trips   | 319     |

### Service Supplied

|  |           |
|--|-----------|
| Annual Vehicle Revenue Miles           | 1,054,344 |
| Annual Vehicle Revenue Hours           | 69,689    |
| Vehicles Operated in Maximum Service   | 23        |
| Vehicles Available for Maximum Service | 29        |
| Base Period Requirement                |           |

## Financial Information

Fare Revenues Earned \$416,384

|  |        |                    |
|--|--------|--------------------|
| <b>Sources of Operating Funds Expended</b> |        |                    |
| Fare Revenues                              | ( 31%) | \$416,384          |
| Local Funds                                | ( 0%)  | 0                  |
| State Funds                                | ( 24%) | 323,999            |
| Federal Assistance                         | ( 44%) | 586,560            |
| Other Funds                                | ( 0%)  | 0                  |
| <b>Total Operating Funds Expended</b>      |        | <b>\$1,326,943</b> |
| <b>Sources of Capital Funds Expended</b>   |        |                    |
| Local funds                                | ( 0%)  | \$0                |
| State Funds                                | ( 0%)  | 0                  |
| Federal Assistance                         | (100%) | 163,986            |
| Other Funds                                | ( 0%)  | 0                  |
| <b>Total Capital Funds Expended</b>        |        | <b>\$163,986</b>   |

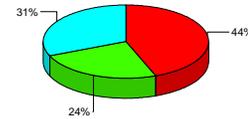
## Summary of Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages and Benefits      | \$70,360           |
| Materials and Supplies          | 114,030            |
| Purchased Transportation        | 1,120,824          |
| Other Operating Expenses        | 21,729             |
| <b>Total Operating Expenses</b> | <b>\$1,326,943</b> |
| Reconciling Cash Expenditures   | \$0                |

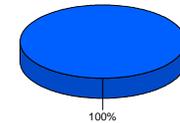
## Vehicles Operated in Maximum Service and Uses of Capital Funds

|                 | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total     |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-----------|
| Demand Response | 0                 | 23                                    | \$163,986        | \$0                   | \$0                     | \$0   | \$163,986 |

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

|                 | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Demand Response | \$1,326,943                     | \$416,384                  | \$163,986             | 767,804                | 1,054,344                    | 213,635               | 69,689                       | N/A                                    | 29                                     | 2.6                        | 23                                   | N/A                | 26%            |

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$1.26

Operating Expense per Vehicle Revenue Hour

Demand Response: \$19.04

### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$1.73

Operating Expense per Unlinked Passenger Trip

Demand Response: \$6.21

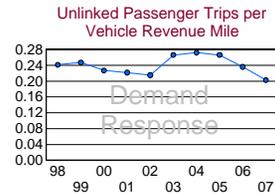
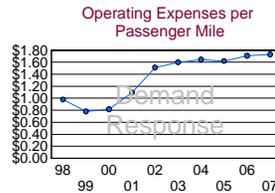
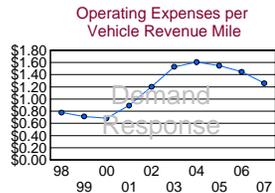
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.20

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 3.07



<sup>1</sup> Excludes data for purchased transportation reported separately