

Detroit Transportation Corporation (Detroit People Mover)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	3
Population	92,477

Service Consumption

Annual Passenger Miles	3,543,035
Annual Unlinked Trips	2,307,804
Average Weekday Unlinked Trips	5,768
Average Saturday Unlinked Trips	9,837
Average Sunday Unlinked Trips	5,514

Service Supplied

Annual Vehicle Revenue Miles	552,640
Annual Vehicle Revenue Hours	56,932
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	12
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$1,068,241

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$1,068,241
Local Funds	(50%)	6,545,835
State Funds	(32%)	4,110,093
Federal Assistance	(0%)	0
Other Funds	(10%)	1,283,619
Total Operating Funds Expended		\$13,007,788

Sources of Capital Funds Expended		
Local funds	(60%)	\$540,257
State Funds	(0%)	0
Federal Assistance	(40%)	363,252
Other Funds	(0%)	0
Total Capital Funds Expended		\$903,509

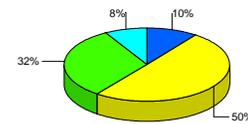
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,298,933
Materials and Supplies	757,450
Purchased Transportation	0
Other Operating Expenses	5,771,261
Total Operating Expenses	\$12,827,644
Reconciling Cash Expenditures	\$180,144

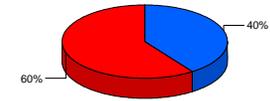
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Automated Guideway	10	0	\$149,302	\$35,610	\$363,252	\$355,345	\$903,509

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Automated Guideway	\$12,827,644	\$1,068,241	\$903,509	3,543,035	552,640	2,307,804	56,932	2.9	12	21.0	10	1.00	20%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Automated Guideway	\$23.21
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Operating Expense per Vehicle Revenue Hour

Automated Guideway	\$225.32
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Cost Effectiveness

Operating Expense per Passenger Mile

Automated Guideway	\$3.62
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Operating Expense per Unlinked Passenger Trip

Automated Guideway	\$5.56
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Service Effectiveness

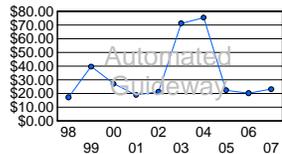
Unlinked Passenger Trips per Vehicle Revenue Mile

Automated Guideway	4.18
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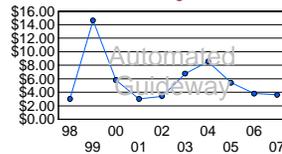
Unlinked Passenger Trips per Vehicle Revenue Hour

Automated Guideway	40.54
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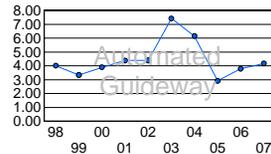
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately