

# Brunswick Transit Alternative (BTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

### Service Area Statistics

Square Miles	37
Population	46,638

### Service Consumption

Annual Passenger Miles	189,553
Annual Unlinked Trips	27,999
Average Weekday Unlinked Trips	99
Average Saturday Unlinked Trips	54
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	126,842
Annual Vehicle Revenue Hours	7,385
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	5
Base Period Requirement	2

## Financial Information

**Fare Revenues Earned** \$10,270

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 3%) \$10,270
Local Funds	( 97%) 350,279
State Funds	( 0%) 0
Federal Assistance	( 0%) 0
Other Funds	( 0%) 0
<b>Total Operating Funds Expended</b>	<b>\$360,549</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

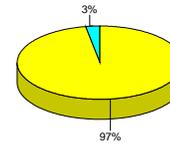
## Summary of Operating Expenses

Salary, Wages and Benefits	\$33,143
Materials and Supplies	66,193
Purchased Transportation	178,368
Other Operating Expenses	82,845
<b>Total Operating Expenses</b>	<b>\$360,549</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$360,549	\$10,270	\$0	189,553	126,842	27,999	7,385	0.0	5	3.7	2	1.00	150%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.84

Operating Expense per Vehicle Revenue Hour

\$48.82

### Cost Effectiveness

Operating Expense per Passenger Mile

\$1.90

Operating Expense per Unlinked Passenger Trip

\$12.88

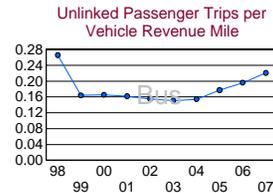
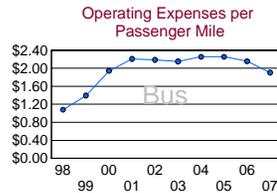
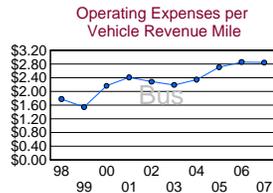
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.22

Unlinked Passenger Trips per Vehicle Revenue Hour

3.79



<sup>1</sup> Excludes data for purchased transportation reported separately