

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kokomo, IN	
Square Miles	35
Population	63,739
Population Ranking out of 465 UZAs	375
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	69,682

Service Consumption

Annual Passenger Miles	838,609
Annual Unlinked Trips	181,421
Average Weekday Unlinked Trips	598
Average Saturday Unlinked Trips	313
Average Sunday Unlinked Trips	224

Service Supplied

Annual Vehicle Revenue Miles	720,771
Annual Vehicle Revenue Hours	73,502
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	28
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$352,678
Sources of Operating Funds Expended	

Fare Revenues	(18%)	\$352,678
Local Funds	(31%)	592,135
State Funds	(16%)	301,976
Federal Assistance	(35%)	679,922
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,926,711

Sources of Capital Funds Expended

Local funds	(20%)	\$24,438
State Funds	(0%)	0
Federal Assistance	(80%)	97,750
Other Funds	(0%)	0
Total Capital Funds Expended		\$122,188

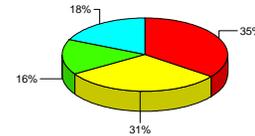
Summary of Operating Expenses

Salary, Wages and Benefits	\$778,963
Materials and Supplies	116,738
Purchased Transportation	938,996
Other Operating Expenses	92,014
Total Operating Expenses	\$1,926,711
Reconciling Cash Expenditures	\$0

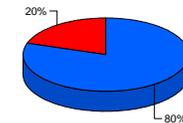
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Demand Response	11	14	\$102,188	\$20,000	\$0	\$0	\$122,188

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Tri ¹	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$1,926,711	\$352,678	\$122,188	838,609	720,771	181,421	73,502	N/A	28	3.3	25	N/A	12%

Performance Measures

Service Efficiency

Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
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Demand Response	\$2.67	\$26.21
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Cost Effectiveness

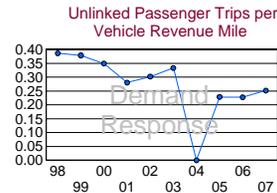
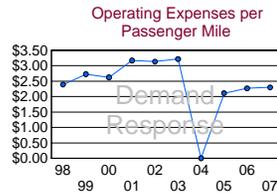
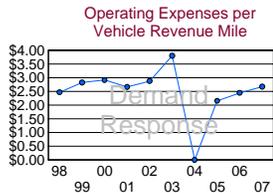
Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
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Demand Response	\$2.30	\$10.62
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Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
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Demand Response	0.25	2.47
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¹ Excludes data for purchased transportation reported separately