

Madison County Transit District (MCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	299

Service Area Statistics

Square Miles	189
Population	232,298

Service Consumption

Annual Passenger Miles	30,430,527
Annual Unlinked Trips	2,494,906
Average Weekday Unlinked Trips	9,082
Average Saturday Unlinked Trips	2,923
Average Sunday Unlinked Trips	636

Service Supplied

Annual Vehicle Revenue Miles	6,055,738
Annual Vehicle Revenue Hours	280,487
Vehicles Operated in Maximum Service	189
Vehicles Available for Maximum Service	228
Base Period Requirement	41

Financial Information

Fare Revenues Earned \$642,153

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$642,153
Local Funds	(24%)	4,104,608
State Funds	(55%)	9,481,051
Federal Assistance	(17%)	2,865,841
Other Funds	(0%)	0

Total Operating Funds Expended \$17,093,653

Sources of Capital Funds Expended

Local funds	(41%)	\$434,531
State Funds	(0%)	0
Federal Assistance	(59%)	631,627
Other Funds	(0%)	0

Total Capital Funds Expended \$1,066,158

Summary of Operating Expenses

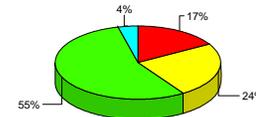
Salary, Wages and Benefits	\$130,478
Materials and Supplies	2,059,909
Purchased Transportation	13,368,830
Other Operating Expenses	1,503,135
Total Operating Expenses	\$17,062,352

Reconciling Cash Expenditures \$31,301

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	62	\$0	\$21,568	\$731,710	\$245,786	\$999,064
Demand Response	0	36	\$0	\$13,421	\$19,800	\$0	\$33,221
Vanpool	0	91	\$23,060	\$10,813	\$0	\$0	\$33,873
Total	0	189	\$23,060	\$45,802	\$751,510	\$245,786	\$1,066,158

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,662,315	\$0	\$999,064	15,265,686	3,035,273	2,050,494	170,191	0.0	76	8.2	62	1.51	23%
Demand Response	\$3,899,530	\$0	\$33,221	1,327,962	1,028,686	142,692	65,241	N/A	39	3.0	36	N/A	8%
Vanpool	\$1,500,507	\$642,153	\$33,873	13,836,879	1,991,779	301,720	45,055	N/A	113	2.5	91	N/A	24%

Performance Measures

Service Efficiency

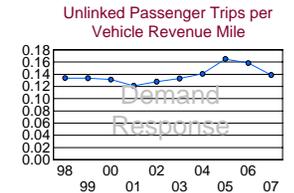
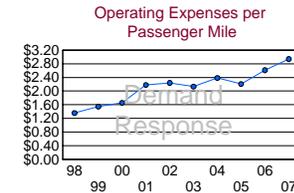
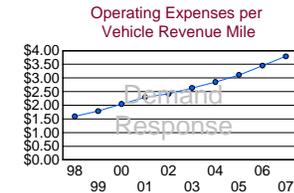
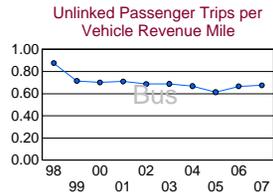
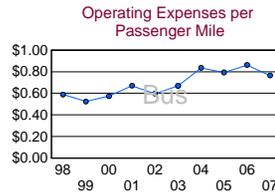
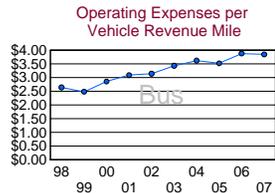
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.84	\$68.52
Demand Response	\$3.79	\$59.77
Vanpool	\$0.75	\$33.30

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.76	\$5.69
Demand Response	\$2.94	\$27.33
Vanpool	\$0.11	\$4.97

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.68	12.05
Demand Response	0.14	2.19
Vanpool	0.15	6.70



¹ Excludes data for purchased transportation reported separately