

Michiana Area Council of Governments (MACOG)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Elkhart, IN-MI Square Miles | 78 |
| Population | 131,226 |
| Population Ranking out of 465 UZAs | 212 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 52 |
| Population | 130,866 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 1,508,865 |
| Annual Unlinked Trips | 316,514 |
| Average Weekday Unlinked Trips | 989 |
| Average Saturday Unlinked Trips | 937 |
| Average Sunday Unlinked Trips | 256 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 743,707 |
| Annual Vehicle Revenue Hours | 47,369 |
| Vehicles Operated in Maximum Service | 38 |
| Vehicles Available for Maximum Service | 39 |
| Base Period Requirement | 7 |

Financial Information

Fare Revenues Earned \$572,925

Sources of Operating Funds Expended

| | | |
|---------------------------------------|-------|--------------------|
| Fare Revenues | (28%) | \$572,925 |
| Local Funds | (18%) | 360,553 |
| State Funds | (21%) | 419,170 |
| Federal Assistance | (33%) | 673,678 |
| Other Funds | (0%) | 0 |
| Total Operating Funds Expended | | \$2,026,326 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|------------------|
| Local funds | (0%) | \$0 |
| State Funds | (0%) | 0 |
| Federal Assistance | (100%) | 160,430 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$160,430 |

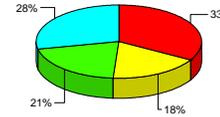
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$100,329 |
| Materials and Supplies | 75,529 |
| Purchased Transportation | 1,850,468 |
| Other Operating Expenses | 0 |
| Total Operating Expenses | \$2,026,326 |
| Reconciling Cash Expenditures | \$0 |

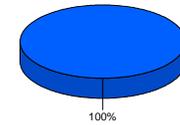
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operate | Purchase Transportation ¹ | Revenue Vehicle | Systems or Guideway | Facilities at Station | Other | Total |
|-----------------|------------------|--------------------------------------|------------------|---------------------|-----------------------|------------|------------------|
| Bus | 0 | 7 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Demand Response | 0 | 31 | \$160,430 | \$0 | \$0 | \$0 | \$160,430 |
| Total | 0 | 38 | \$160,430 | \$0 | \$0 | \$0 | \$160,430 |

Sources of Operating Funds Expended



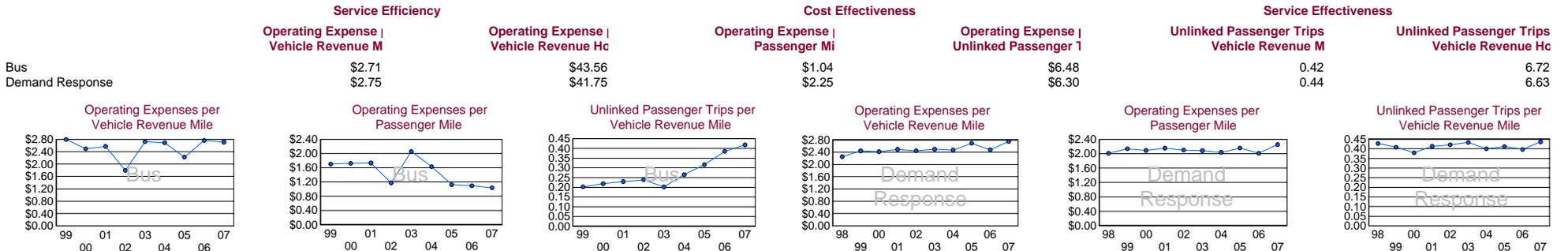
Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expense ¹ | Fare Revenue ¹ | Uses of Capital Fund | Annual Passenger Mile | Annual Vehicle Revenue Mile | Annual Unlinked Trips | Annual Vehicle Revenue Hour | Fixed Guideway Direction Route Mile | Vehicles Available for Maximum Service | Average Fleet Age in Year | Vehicles Operated Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|--------------------------------|---------------------------|----------------------|-----------------------|-----------------------------|-----------------------|-----------------------------|-------------------------------------|--|---------------------------|-----------------------------------|--------------------|----------------|
| Bus | \$1,168,765 | \$133,810 | \$0 | 1,127,878 | 431,313 | 180,415 | 26,831 | 0.0 | 8 | 2.0 | 7 | 1.00 | 14% |
| Demand Response | \$857,561 | \$439,115 | \$160,430 | 380,987 | 312,394 | 136,099 | 20,538 | N/A | 31 | 0.6 | 31 | N/A | 0% |

Performance Measures



¹ Excludes data for purchased transportation reported separately