

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	2,876
Population	2,392,841

Service Consumption

Annual Passenger Miles	76,903,119
Annual Unlinked Trips	10,736,247
Average Weekday Unlinked Trips	40,304
Average Saturday Unlinked Trips	5,780
Average Sunday Unlinked Trips	2,670

Service Supplied

Annual Vehicle Revenue Miles	11,416,214
Annual Vehicle Revenue Hours	647,687
Vehicles Operated in Maximum Service	533
Vehicles Available for Maximum Service	632
Base Period Requirement	102

Financial Information

Fare Revenues Earned	\$12,276,559
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$12,276,559
Local Funds (4%)	2,339,565
State Funds (55%)	31,547,414
Federal Assistance (8%)	4,407,685
Other Funds (12%)	6,583,726
Total Operating Funds Expended	\$57,154,949
Sources of Capital Funds Expended	
Local funds (52%)	\$10,307,653
State Funds (23%)	4,620,289
Federal Assistance (25%)	5,082,081
Other Funds (0%)	0
Total Capital Funds Expended	\$20,010,023

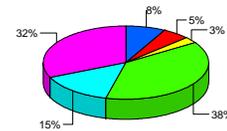
Summary of Operating Expenses

Salary, Wages and Benefits	\$579,635
Materials and Supplies	26,734
Purchased Transportation	56,285,547
Other Operating Expenses	263,033
Total Operating Expenses	\$57,154,949
Reconciling Cash Expenditures	\$0

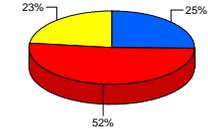
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	306	\$10,447,829	\$232,532	\$6,340,093	\$59,921	\$17,080,375
Demand Response	0	159	\$2,929,648	\$0	\$0	\$0	\$2,929,648
Vanpool	0	68	\$0	\$0	\$0	\$0	\$0
Total	0	533	\$13,377,477	\$232,532	\$6,340,093	\$59,921	\$20,010,023

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$42,965,909	\$9,896,303	\$17,080,375	65,463,100	6,811,427	9,820,923	377,674	189.9	394	4.4	306	2.82	29%
Demand Response	\$12,901,343	\$1,351,023	\$2,929,648	5,169,455	3,479,397	739,036	242,744	N/A	164	3.6	159	N/A	3%
Vanpool	\$1,287,697	\$683,848	\$0	6,270,564	1,125,390	176,288	27,269	N/A	74	1.2	68	N/A	9%

Performance Measures

Service Efficiency

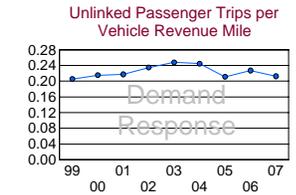
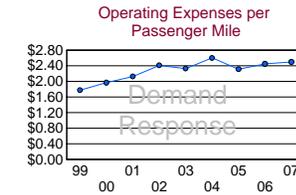
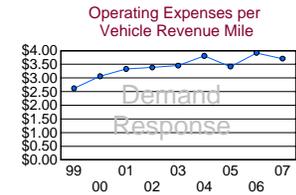
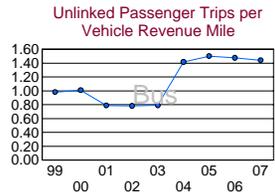
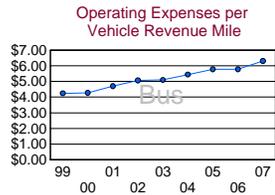
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.31	\$113.76
Demand Response	\$3.71	\$53.15
Vanpool	\$1.14	\$47.22

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.66	\$4.37
Demand Response	\$2.50	\$17.46
Vanpool	\$0.21	\$7.30

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.44	26.00
Demand Response	0.21	3.04
Vanpool	0.16	6.46



¹ Excludes data for purchased transportation reported separately