

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	1,057
Population	2,315,548

Service Consumption

Annual Passenger Miles	11,470,739
Annual Unlinked Trips	1,162,872
Average Weekday Unlinked Trips	4,135
Average Saturday Unlinked Trips	1,070
Average Sunday Unlinked Trips	951

Service Supplied

Annual Vehicle Revenue Miles	9,563,097
Annual Vehicle Revenue Hours	583,626
Vehicles Operated in Maximum Service	262
Vehicles Available for Maximum Service	291
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$3,823,481
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$3,823,481
Local Funds (3%)	925,438
State Funds (63%)	19,705,432
Federal Assistance (22%)	6,837,643
Other Funds (0%)	154,372
Total Operating Funds Expended	\$31,446,366
Sources of Capital Funds Expended	
Local funds (86%)	\$4,155,828
State Funds (0%)	0
Federal Assistance (14%)	677,157
Other Funds (0%)	0
Total Capital Funds Expended	\$4,832,985

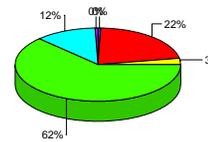
Summary of Operating Expenses

Salary, Wages and Benefits	\$940,582
Materials and Supplies	142,219
Purchased Transportation	28,109,249
Other Operating Expenses	466,673
Total Operating Expenses	\$29,658,723
Reconciling Cash Expenditures	\$1,787,643

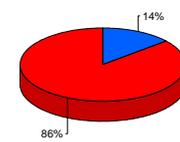
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Demand Response	0	262	\$4,736,110	\$96,875	\$0	\$0	\$4,832,985

Sources of Operating Funds Expended



Sources of Capital Funds Expended

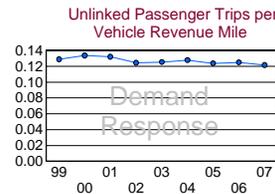
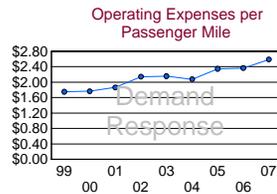
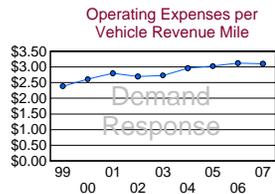


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$29,658,723	\$3,823,481	\$4,832,985	11,470,739	9,563,097	1,162,872	583,626	N/A	291	1.7	262	N/A	11%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Demand Response	\$3.10	\$50.82	\$2.59	\$25.50	0.12	1.99



¹ Excludes data for purchased transportation reported separately