

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	332,807

Service Consumption

Annual Passenger Miles	103,972
Annual Unlinked Trips	10,847
Average Weekday Unlinked Trips	43
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	62,571
Annual Vehicle Revenue Hours	4,916
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	11
Base Period Requirement	

Financial Information

Fare Revenues Earned \$505,741

Sources of Operating Funds Expended		
Fare Revenues	(30%)	\$505,741
Local Funds	(68%)	1,152,191
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	31,464
Total Operating Funds Expended		\$1,689,396
Sources of Capital Funds Expended		
Local funds	(77%)	\$99,854
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(23%)	30,000
Total Capital Funds Expended		\$129,854

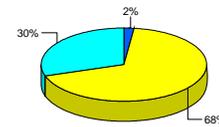
Summary of Operating Expenses

Salary, Wages and Benefits	\$359,278
Materials and Supplies	45,835
Purchased Transportation	1,024,787
Other Operating Expenses	259,496
Total Operating Expenses	\$1,689,396
Purchased Transportation Reported Separately	\$1,024,787
Reconciling Cash Expenditures	\$0

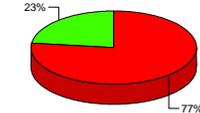
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$0	\$0	\$0	\$0	\$0
Demand Response	9	0	\$129,854	\$0	\$0	\$0	\$129,854
Total	9	0	\$129,854	\$0	\$0	\$0	\$129,854

Sources of Operating Funds Expended



Sources of Capital Funds Expended

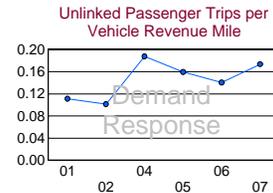
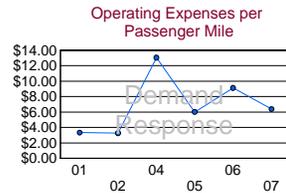
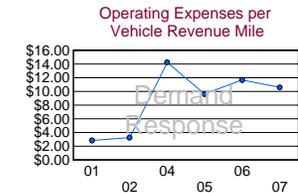


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$662,953	\$80,954	\$129,854	103,972	62,571	10,847	4,916	N/A	11	5.8	9	N/A	22%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$10.60	\$134.86	\$6.38	\$61.12	0.17	2.21



¹ Excludes data for purchased transportation reported separately