

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	64,000

Service Consumption

Annual Passenger Miles	14,278,457
Annual Unlinked Trips	5,827,942
Average Weekday Unlinked Trips	22,138
Average Saturday Unlinked Trips	3,258
Average Sunday Unlinked Trips	2,534

Service Supplied

Annual Vehicle Revenue Miles	954,412
Annual Vehicle Revenue Hours	100,107
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	55
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$1,682,607

Sources of Operating Funds Expended

Fare Revenues (30%)	\$1,682,607
Local Funds (0%)	0
State Funds (58%)	3,225,694
Federal Assistance (0%)	0
Other Funds (11%)	623,668
Total Operating Funds Expended	\$5,531,969

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

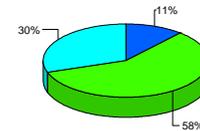
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,930,216
Materials and Supplies	1,202,549
Purchased Transportation	105,467
Other Operating Expenses	276,304
Total Operating Expenses	\$5,514,536
Purchased Transportation Reported Separately	\$105,467
Reconciling Cash Expenditures	\$17,433

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,407,719	\$1,682,607	\$0	14,278,457	954,412	5,827,942	100,107	0.0	55	5.0	34	1.06	62%

Performance Measures

Service Efficiency

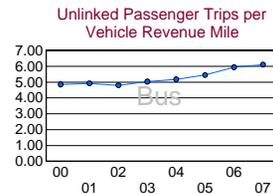
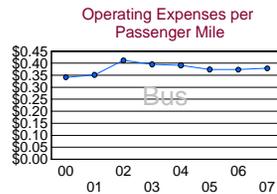
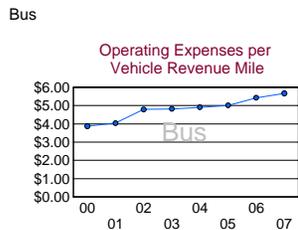
Operating Expense per Vehicle Revenue Mile: \$5.67
 Operating Expense per Vehicle Revenue Hour: \$54.02

Cost Effectiveness

Operating Expense per Passenger Mile: \$0.38
 Operating Expense per Unlinked Passenger Trip: \$0.93

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile: 6.11
 Unlinked Passenger Trips per Vehicle Revenue Hour: 58.22



¹ Excludes data for purchased transportation reported separately