

# River Valley Metro Mass Transit District (RVMMTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Kankakee, IL	
Square Miles	28
Population	65,073
Population Ranking out of 465 UZAs	369
Other UZAs Served	

### Service Area Statistics

Square Miles	21
Population	63,686

### Service Consumption

Annual Passenger Miles	3,463,690
Annual Unlinked Trips	426,655
Average Weekday Unlinked Trips	1,498
Average Saturday Unlinked Trips	871
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	647,843
Annual Vehicle Revenue Hours	47,287
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	16
Base Period Requirement	9

## Financial Information

Fare Revenues Earned \$251,696

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 9%)	\$251,696
Local Funds	( 0%)	4,633
State Funds	( 49%)	1,368,620
Federal Assistance	( 39%)	1,071,374
Other Funds	( 3%)	84,353
<b>Total Operating Funds Expended</b>		<b>\$2,780,676</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 29%)	55,218
Federal Assistance	( 71%)	136,303
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$191,521</b>

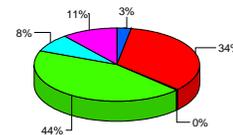
## Summary of Operating Expenses

Salary, Wages and Benefits	\$177,929
Materials and Supplies	314,263
Purchased Transportation	2,084,285
Other Operating Expenses	175,715
<b>Total Operating Expenses</b>	<b>\$2,752,192</b>
Reconciling Cash Expenditures	\$28,484

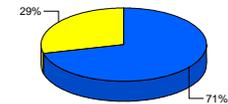
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	9	\$45,629	\$0	\$0	\$145,892	\$191,521
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>11</b>	<b>\$45,629</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,892</b>	<b>\$191,521</b>

## Sources of Operating Funds Expended



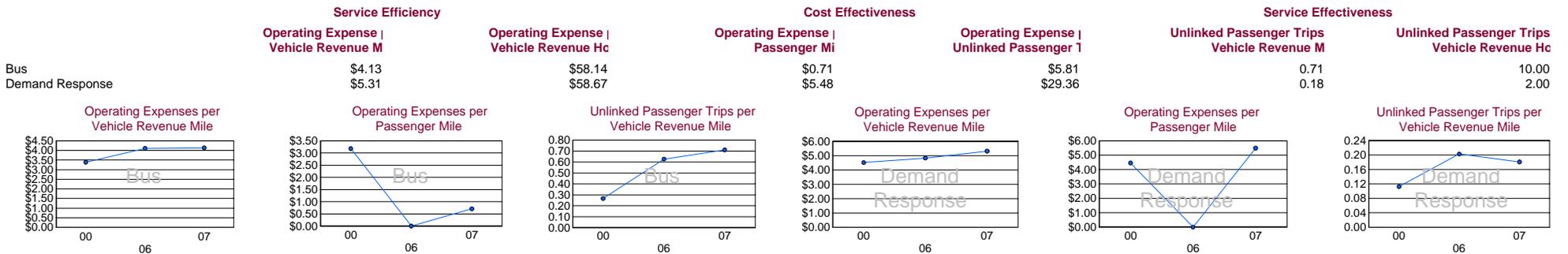
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$2,413,749	\$235,403	\$191,521	3,401,980	584,079	415,128	41,518	0.0	13	8.0	9	1.00	44%
Demand Response	\$338,443	\$16,293	\$0	61,710	63,764	11,527	5,769	N/A	3	8.0	2	N/A	50%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately