

# Washington County Transit

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

### Service Area Statistics

Square Miles	435
Population	127,871

### Service Consumption

Annual Passenger Miles	3,777,425
Annual Unlinked Trips	189,303
Average Weekday Unlinked Trips	712
Average Saturday Unlinked Trips	110
Average Sunday Unlinked Trips	41

### Service Supplied

Annual Vehicle Revenue Miles	1,291,586
Annual Vehicle Revenue Hours	58,091
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	29
Base Period Requirement	1

## Financial Information

**Fare Revenues Earned** \$477,941

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (18%)	\$477,941
Local Funds (13%)	349,432
State Funds (55%)	1,445,062
Federal Assistance (14%)	374,349
Other Funds (0%)	0
<b>Total Operating Funds Expended</b>	<b>\$2,646,784</b>

### Sources of Capital Funds Expended

Local funds (3%)	\$6,200
State Funds (6%)	10,611
Federal Assistance (91%)	166,506
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$183,317</b>

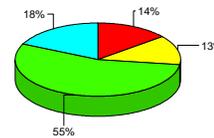
## Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	233,050
Purchased Transportation	2,310,145
Other Operating Expenses	103,589
<b>Total Operating Expenses</b>	<b>\$2,646,784</b>
Reconciling Cash Expenditures	\$0

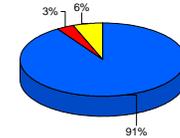
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Demand Response	0	19	\$183,317	\$0	\$0	\$0	\$183,317
<b>Total</b>	<b>0</b>	<b>26</b>	<b>\$183,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$183,317</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

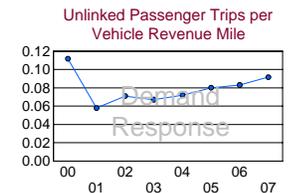
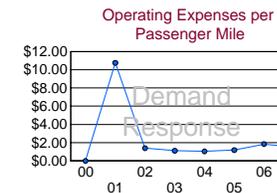
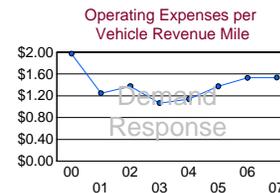
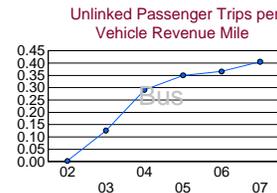
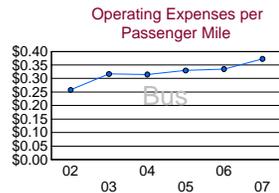
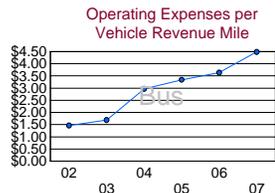


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Tri <sup>1</sup>	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$1,014,200	\$275,587	\$0	2,721,388	226,210	91,691	10,623	0.0	8	0.0	7	7.00	14%
Demand Response	\$1,632,584	\$202,354	\$183,317	1,056,037	1,065,376	97,612	47,468	N/A	21	0.0	19	N/A	11%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mile	Service Effectiveness Unlinked Passenger Trips   Vehicle Revenue M
Bus	\$4.48	\$0.37	0.41
Demand Response	\$1.53	\$34.39	0.09



<sup>1</sup> Excludes data for purchased transportation reported separately