

# Ozaukee County Transit Services (OCT)

Purchased transportation provider(s) filing a separate report: Milwaukee County Transit System (5008)

Ozaukee County Highway Commissioner: Mr. Robert Dreblow  
 (262) 284-8331

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

### Service Area Statistics

Square Miles	235
Population	86,389

### Service Consumption

Annual Passenger Miles	3,044,053
Annual Unlinked Trips	187,206
Average Weekday Unlinked Trips	638
Average Saturday Unlinked Trips	62
Average Sunday Unlinked Trips	32

### Service Supplied

Annual Vehicle Revenue Miles	914,730
Annual Vehicle Revenue Hours	43,513
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	25
Base Period Requirement	1

## Financial Information

**Fare Revenues Earned** \$622,034

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 16%)	\$400,615
Local Funds	( 22%)	559,890
State Funds	( 47%)	1,196,857
Federal Assistance	( 12%)	294,666
Other Funds	( 3%)	75,716
<b>Total Operating Funds Expended</b>		<b>\$2,527,744</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	76,139
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$76,139</b>

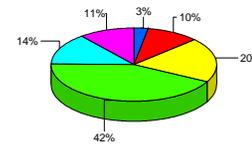
## Summary of Operating Expenses

Salary, Wages and Benefits	\$180,863
Materials and Supplies	258,315
Purchased Transportation	1,069,483
Other Operating Expenses	1,019,083
<b>Total Operating Expenses</b>	<b>\$2,527,744</b>
Reconciling Cash Expenditures	\$0

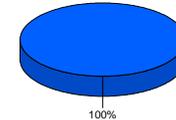
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$76,139	\$0	\$0	\$0	\$76,139
Demand Response	0	20	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>5</b>	<b>20</b>	<b>\$76,139</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,139</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,163,652	\$221,419	\$76,139	2,536,187	219,286	113,981	8,175	0.0	5	5.0	5	5.00	0%
Demand Response	\$1,364,092	\$179,196	\$0	507,866	695,444	73,225	35,338	N/A	20	0.0	20	N/A	0%

## Performance Measures

### Service Efficiency

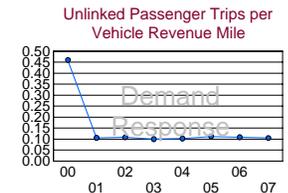
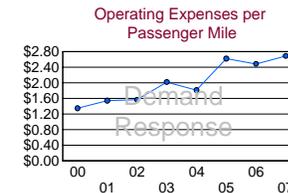
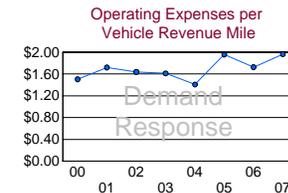
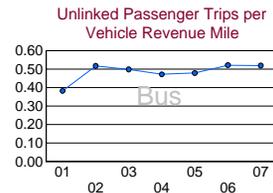
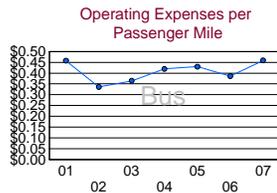
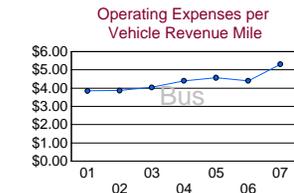
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.31	\$142.34
Demand Response	\$1.96	\$38.60

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.46	\$10.21
Demand Response	\$2.69	\$18.63

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.52	13.94
Demand Response	0.11	2.07



<sup>1</sup> Excludes data for purchased transportation reported separately