

Licking County Transit Board (LCTB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	656
Population	90,685

Service Consumption

Annual Passenger Miles	615,546
Annual Unlinked Trips	52,369
Average Weekday Unlinked Trips	205
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	477,518
Annual Vehicle Revenue Hours	21,325
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	16
Base Period Requirement	

Financial Information

Fare Revenues Earned \$664,579

Sources of Operating Funds Expended		
Fare Revenues	(64%)	\$664,579
Local Funds	(8%)	81,148
State Funds	(4%)	36,899
Federal Assistance	(24%)	249,138
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,031,764
Sources of Capital Funds Expended		
Local funds	(20%)	\$9,302
State Funds	(0%)	0
Federal Assistance	(80%)	37,208
Other Funds	(0%)	0
Total Capital Funds Expended		\$46,510

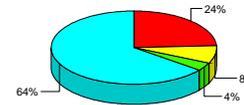
Summary of Operating Expenses

Salary, Wages and Benefits	\$166,848
Materials and Supplies	122,196
Purchased Transportation	727,241
Other Operating Expenses	15,479
Total Operating Expenses	\$1,031,764
Reconciling Cash Expenditures	\$0

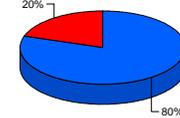
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	14	\$46,510	\$0	\$0	\$0	\$46,510

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,031,764	\$664,579	\$46,510	615,546	477,518	52,369	21,325	N/A	16	3.0	14	N/A	14%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$2.16

Operating Expense per Vehicle Revenue Hour

Demand Response: \$48.38

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$1.68

Operating Expense per Unlinked Passenger Trip

Demand Response: \$19.70

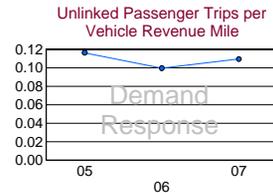
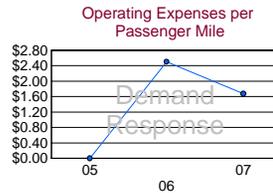
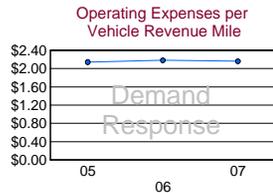
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.11

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 2.46



¹ Excludes data for purchased transportation reported separately