

Greene County Transit Board (Greene CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	425
Population	147,886

Service Consumption

Annual Passenger Miles	1,327,352
Annual Unlinked Trips	126,803
Average Weekday Unlinked Trips	468
Average Saturday Unlinked Trips	62
Average Sunday Unlinked Trips	26

Service Supplied

Annual Vehicle Revenue Miles	771,799
Annual Vehicle Revenue Hours	40,532
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	30
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,723,669

Sources of Operating Funds Expended

Fare Revenues	(72%)	\$1,654,790
Local Funds	(0%)	0
State Funds	(5%)	106,883
Federal Assistance	(24%)	545,958
Other Funds	(0%)	0

Total Operating Funds Expended \$2,307,631

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(22%)	113,578
Federal Assistance	(66%)	344,818
Other Funds	(13%)	66,752

Total Capital Funds Expended \$525,148

Summary of Operating Expenses

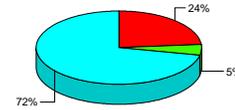
Salary, Wages and Benefits	\$299,320
Materials and Supplies	262,829
Purchased Transportation	1,697,694
Other Operating Expenses	41,257
Total Operating Expenses	\$2,301,100

Reconciling Cash Expenditures \$6,531

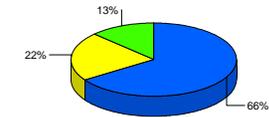
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Demand Response	0	26	\$501,896	\$4,433	\$18,820	\$0	\$525,149

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$2,301,100	\$1,723,669	\$525,149	1,327,352	771,799	126,803	40,532	N/A	30	3.5	26	N/A	15%

Performance Measures

Service Efficiency

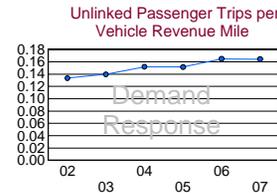
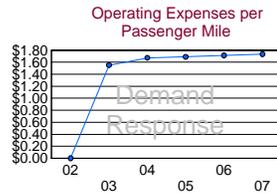
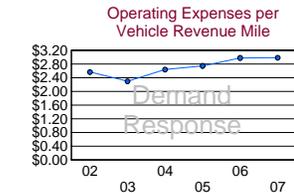
Operating Expense Vehicle Revenue M	\$2.98
Operating Expense Vehicle Revenue Hc	\$56.77

Cost Effectiveness

Operating Expense Passenger Mi	\$1.73
Operating Expense Unlinked Passenger T	\$18.15

Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M	0.16
Unlinked Passenger Trips Vehicle Revenue Hc	3.13



¹ Excludes data for purchased transportation reported separately