

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|-----------|
| Cincinnati, OH-KY-IN | |
| Square Miles | 672 |
| Population | 1,503,262 |
| Population Ranking out of 465 UZAs | 27 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 452 |
| Population | 178,000 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 1,101,130 |
| Annual Unlinked Trips | 99,749 |
| Average Weekday Unlinked Trips | 389 |
| Average Saturday Unlinked Trips | 37 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 977,765 |
| Annual Vehicle Revenue Hours | 54,729 |
| Vehicles Operated in Maximum Service | 44 |
| Vehicles Available for Maximum Service | 47 |
| Base Period Requirement | 0 |

Financial Information

Fare Revenues Earned \$246,367

| | | |
|--|-------|--------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (9%) | \$246,367 |
| Local Funds | (39%) | 1,039,944 |
| State Funds | (3%) | 76,483 |
| Federal Assistance | (32%) | 859,148 |
| Other Funds | (17%) | 445,620 |
| Total Operating Funds Expended | | \$2,667,562 |
| Sources of Capital Funds Expended | | |
| Local funds | (60%) | \$284,496 |
| State Funds | (0%) | 0 |
| Federal Assistance | (28%) | 135,000 |
| Other Funds | (12%) | 55,854 |
| Total Capital Funds Expended | | \$475,350 |

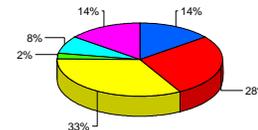
Summary of Operating Expenses

| | |
|--|--------------------|
| Salary, Wages and Benefits | \$625,710 |
| Materials and Supplies | 149,581 |
| Purchased Transportation | 1,616,375 |
| Other Operating Expenses | 275,896 |
| Total Operating Expenses | \$2,667,562 |
| Purchased Transportation Reported Separately | \$767,285 |
| Reconciling Cash Expenditures | \$0 |

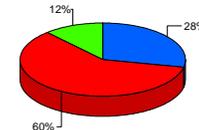
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------------|------------------|
| Bus | 3 | 0 | \$0 | \$0 | \$0 | \$15,330 | \$15,330 |
| Demand Response | 16 | 25 | \$454,755 | \$5,265 | \$0 | \$0 | \$460,020 |
| Total | 19 | 25 | \$454,755 | \$5,265 | \$0 | \$15,330 | \$475,350 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$21,005 | \$2,946 | \$15,330 | 45,683 | 11,421 | 2,088 | 349 | 0.0 | 3 | 0.0 | 3 | 0 | 0% |
| Demand Response | \$1,877,772 | \$70,724 | \$460,020 | 1,055,447 | 966,344 | 97,661 | 54,380 | N/A | 44 | 4.0 | 41 | N/A | 7% |

Performance Measures

Service Efficiency

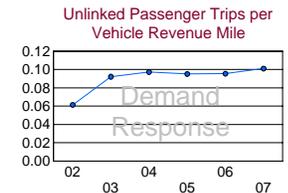
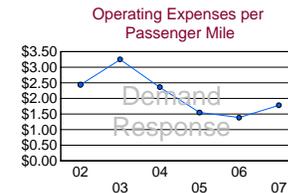
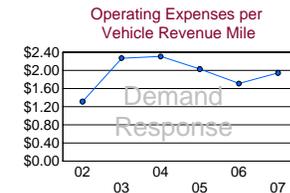
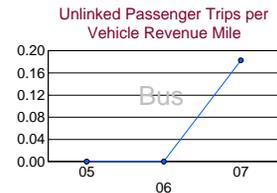
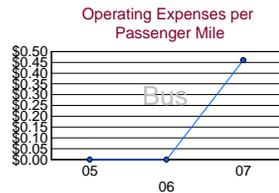
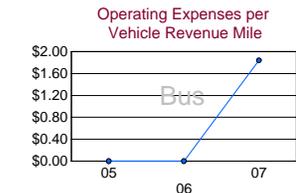
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$1.84 | \$60.19 |
| Demand Response | \$1.94 | \$34.53 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus | \$0.46 | \$10.06 |
| Demand Response | \$1.78 | \$19.23 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | 0.18 | 5.98 |
| Demand Response | 0.10 | 1.80 |



¹ Excludes data for purchased transportation reported separately