

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	386
Population	130,000

Service Consumption

Annual Passenger Miles	103,908
Annual Unlinked Trips	13,328
Average Weekday Unlinked Trips	55
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	90,711
Annual Vehicle Revenue Hours	6,150
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$7,018
Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$7,018
Local Funds	(52%)	116,511
State Funds	(27%)	59,829
Federal Assistance	(18%)	40,292
Other Funds	(0%)	0
Total Operating Funds Expended		\$223,650
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

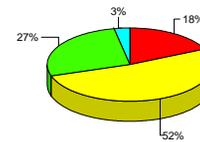
Summary of Operating Expenses

Salary, Wages and Benefits	\$120,120
Materials and Supplies	38,233
Purchased Transportation	0
Other Operating Expenses	65,297
Total Operating Expenses	\$223,650
Reconciling Cash Expenditures	\$5

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



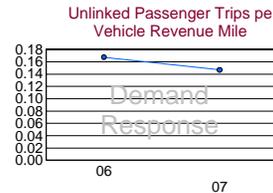
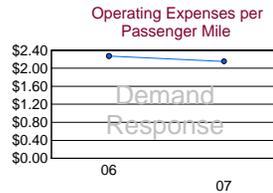
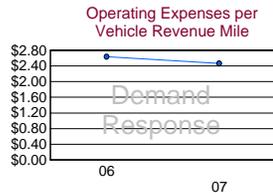
Sources of Capital Funds Expended

Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$223,650	\$7,018	\$0	103,908	90,711	13,328	6,150	N/A	5	2.2	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Demand Response	\$2.47	\$36.37	\$2.15	\$16.78	0.15	2.17



¹ Excludes data for purchased transportation reported separately