

Miami County Public Transit (MCPT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	99,219

Service Consumption

Annual Passenger Miles	382,619
Annual Unlinked Trips	51,419
Average Weekday Unlinked Trips	190
Average Saturday Unlinked Trips	49
Average Sunday Unlinked Trips	10

Service Supplied

Annual Vehicle Revenue Miles	496,985
Annual Vehicle Revenue Hours	27,755
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	18
Base Period Requirement	

Financial Information

Fare Revenues Earned \$361,050

Sources of Operating Funds Expended		
Fare Revenues	(33%)	\$361,050
Local Funds	(26%)	290,047
State Funds	(4%)	43,491
Federal Assistance	(34%)	369,882
Other Funds	(3%)	34,874
Total Operating Funds Expended		\$1,099,344
Sources of Capital Funds Expended		
Local funds	(20%)	\$34,877
State Funds	(0%)	0
Federal Assistance	(80%)	139,507
Other Funds	(0%)	0
Total Capital Funds Expended		\$174,384

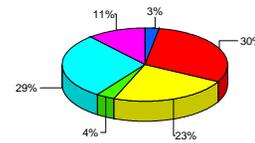
Summary of Operating Expenses

Salary, Wages and Benefits	\$126,736
Materials and Supplies	137,820
Purchased Transportation	789,679
Other Operating Expenses	45,109
Total Operating Expenses	\$1,099,344
Reconciling Cash Expenditures	\$0

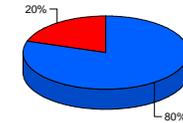
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Demand Response	0	15	\$174,384	\$0	\$0	\$0	\$174,384

Sources of Operating Funds Expended



Sources of Capital Funds Expended

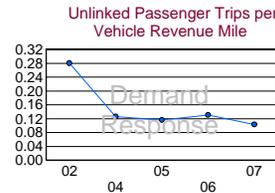
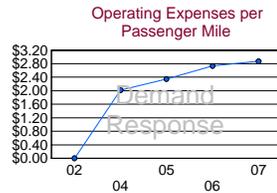
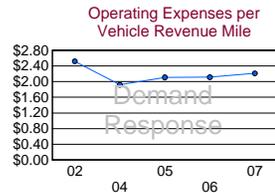


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Tri	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spare
Demand Response	\$1,099,344	\$361,050	\$174,384	382,619	496,985	51,419	27,755	N/A	18	4.1	15	N/A	20%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Demand Response	\$2.21	\$39.61	\$2.87	\$21.38	0.10	1.85



¹ Excludes data for purchased transportation reported separately