

Fond du Lac Area Transit (Fond du Lac Area Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fond du Lac, WI	
Square Miles	20
Population	50,058
Population Ranking out of 465 UZAs	464
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	48,250

Service Consumption

Annual Passenger Miles	400,804
Annual Unlinked Trips	189,936
Average Weekday Unlinked Trips	758
Average Saturday Unlinked Trips	12
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	402,557
Annual Vehicle Revenue Hours	31,961
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$200,958

Sources of Operating Funds Expended	
Fare Revenues (12%)	\$200,958
Local Funds (25%)	408,119
State Funds (25%)	405,200
Federal Assistance (30%)	496,178
Other Funds (8%)	135,166
Total Operating Funds Expended	\$1,645,621
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

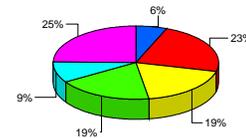
Summary of Operating Expenses

Salary, Wages and Benefits	\$771,377
Materials and Supplies	132,552
Purchased Transportation	569,212
Other Operating Expenses	172,480
Total Operating Expenses	\$1,645,621
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	5	1	\$0	\$0	\$0	\$0	\$0
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	5	15	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

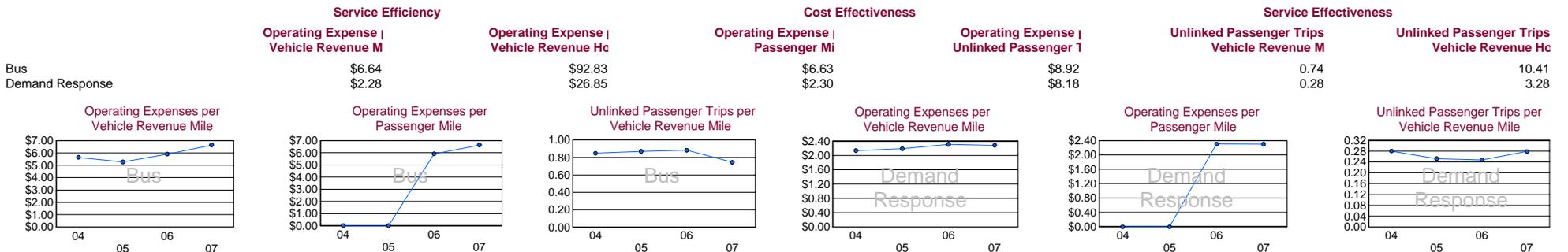


Sources of Capital Funds Expended

Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,107,983	\$94,605	\$0	167,125	166,879	124,237	11,935	0.0	8	6.9	6	2.00	33%
Demand Response	\$537,638	\$106,353	\$0	233,679	235,678	65,699	20,026	N/A	16	3.4	14	N/A	14%

Performance Measures



¹ Excludes data for purchased transportation reported separately