

City of Danville/Danville Mass Transit (DMT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danville, IL	
Square Miles	31
Population	53,223
Population Ranking out of 465 UZAs	438
Other UZAs Served	215

Service Area Statistics

Square Miles	40
Population	49,192

Service Consumption

Annual Passenger Miles	1,943,126
Annual Unlinked Trips	451,968
Average Weekday Unlinked Trips	1,586
Average Saturday Unlinked Trips	961
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	450,068
Annual Vehicle Revenue Hours	25,822
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	22
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$211,983
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$211,983
Local Funds (3%)	38,140
State Funds (57%)	831,005
Federal Assistance (25%)	365,000
Other Funds (1%)	19,148
Total Operating Funds Expended	\$1,465,276
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

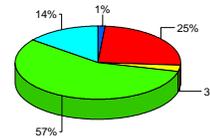
Summary of Operating Expenses

Salary, Wages and Benefits	\$929,635
Materials and Supplies	289,951
Purchased Transportation	155,683
Other Operating Expenses	138,135
Total Operating Expenses	\$1,513,404
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	2	\$0	\$0	\$0	\$0	\$0
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	9	4	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,432,404	\$202,003	\$0	1,919,641	427,158	444,297	24,096	0.0	17	9.4	11	1.38	55%
Demand Response	\$81,000	\$9,980	\$0	23,485	22,910	7,671	1,726	N/A	5	0.0	2	N/A	150%

Performance Measures

Service Efficiency

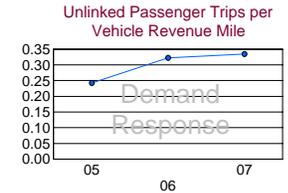
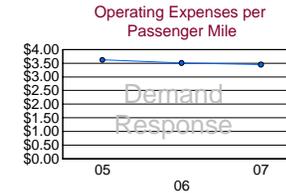
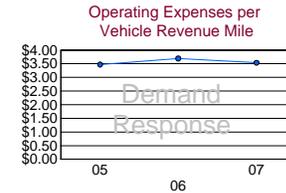
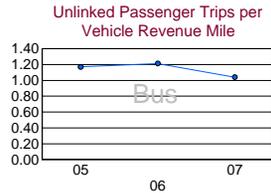
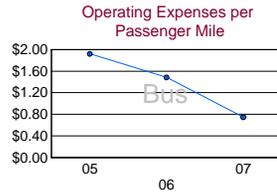
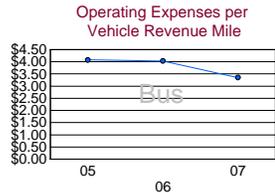
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.35	\$59.45
Demand Response	\$3.54	\$46.93

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$3.22
Demand Response	\$3.45	\$10.56

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.04	18.44
Demand Response	0.33	4.44



¹ Excludes data for purchased transportation reported separately