

General Information

Urbanized Area (UZA) Statistics - 2000 Census

DeKalb, IL	
Square Miles	18
Population	55,805
Population Ranking out of 465 UZAs	420
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	55,805

Service Consumption

Annual Passenger Miles	1,026,432
Annual Unlinked Trips	122,760
Average Weekday Unlinked Trips	465
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	556,512
Annual Vehicle Revenue Hours	33,792
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	25
Base Period Requirement	

Financial Information

Fare Revenues Earned \$65,850

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$65,850
Local Funds	(0%)	0
State Funds	(94%)	1,400,000
Federal Assistance	(2%)	24,647
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,490,497

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	68,611
Other Funds	(0%)	0
Total Capital Funds Expended		\$68,611

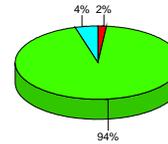
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,066
Materials and Supplies	0
Purchased Transportation	1,465,850
Other Operating Expenses	11,581
Total Operating Expenses	\$1,490,497
Reconciling Cash Expenditures	\$0

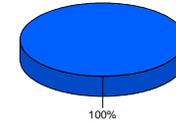
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	20	\$0	\$0	\$0	\$68,611	\$68,611

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,490,497	\$65,850	\$68,611	1,026,432	556,512	122,760	33,792	N/A	25	0.0	20	N/A	25%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour

Demand Response	\$2.68	\$44.11
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Cost Effectiveness

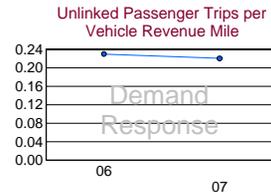
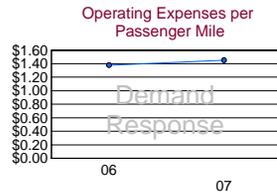
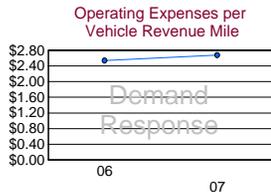
Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip

Demand Response	\$1.45	\$12.14
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Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	0.22	3.63
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¹ Excludes data for purchased transportation reported separately