

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

**Service Area Statistics**

Square Miles	2,000
Population	165,000

**Service Consumption**

Annual Passenger Miles	121,705
Annual Unlinked Trips	9,950
Average Weekday Unlinked Trips	80
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	84,185
Annual Vehicle Revenue Hours	4,997
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$17,692

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 8%)	\$17,692
Local Funds	( 35%)	79,276
State Funds	( 28%)	63,728
Federal Assistance	( 21%)	46,633
Other Funds	( 8%)	18,655
<b>Total Operating Funds Expended</b>		<b>\$225,984</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	(100%)	\$11,234
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$11,234</b>

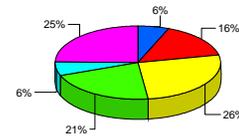
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$131,979
Materials and Supplies	38,997
Purchased Transportation	0
Other Operating Expenses	55,008
<b>Total Operating Expenses</b>	<b>\$225,984</b>
Reconciling Cash Expenditures	\$0

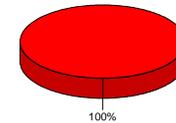
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Demand Response	6	0	\$11,234	\$0	\$0	\$0	\$11,234

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

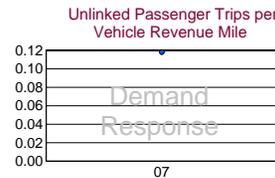
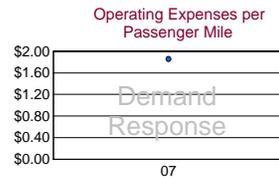
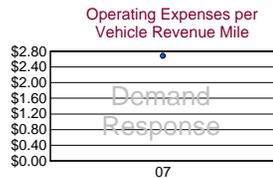


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$225,984	\$17,692	\$11,234	121,705	84,185	9,950	4,997	N/A	8	3.9	6	N/A	33%

**Performance Measures**

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Demand Response	\$2.68	\$45.22	\$1.86	\$22.71	0.12	1.99



Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately