

Livingston Essential Transportation Service (LETS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Lyon-Howell-Brighton, MI	
Square Miles	95
Population	106,139
Population Ranking out of 465 UZAs	256
Other UZAs Served	

Service Area Statistics

Square Miles	586
Population	187,000

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	94,777
Average Weekday Unlinked Trips	465
Average Saturday Unlinked Trips	36
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	707,119
Annual Vehicle Revenue Hours	35,293
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	25
Base Period Requirement	

Financial Information

Fare Revenues Earned \$230,532

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$230,532
Local Funds	(8%)	181,316
State Funds	(34%)	769,462
Federal Assistance	(43%)	982,160
Other Funds	(5%)	119,606
Total Operating Funds Expended		\$2,283,076
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	153,268
Federal Assistance	(80%)	613,073
Other Funds	(0%)	0
Total Capital Funds Expended		\$766,341

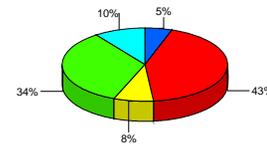
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,428,234
Materials and Supplies	203,585
Purchased Transportation	0
Other Operating Expenses	583,305
Total Operating Expenses	\$2,215,124
Reconciling Cash Expenditures	\$67,952

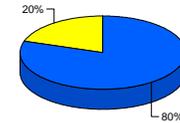
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	25	0	\$687,165	\$0	\$79,176	\$0	\$766,341

Sources of Operating Funds Expended



Sources of Capital Funds Expended



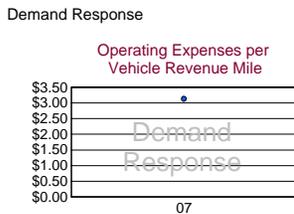
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,215,124	\$230,532	\$766,341	0	707,119	94,777	35,293	N/A	25	2.5	25	N/A	0%

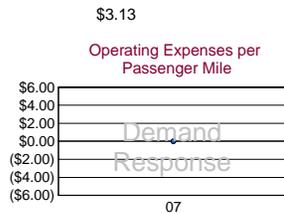
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

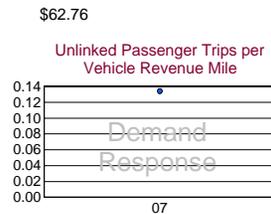


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile

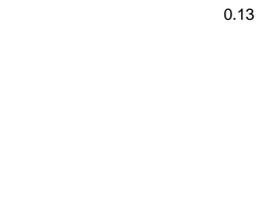


Operating Expense per Unlinked Passenger Trip



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Hour



Note: First year reporting

¹ Excludes data for purchased transportation reported separately