

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muskegon, MI	
Square Miles	100
Population	154,729
Population Ranking out of 465 UZAs	188
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	16,722

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	164,632
Average Weekday Unlinked Trips	526
Average Saturday Unlinked Trips	250
Average Sunday Unlinked Trips	329

Service Supplied

Annual Vehicle Revenue Miles	355,434
Annual Vehicle Revenue Hours	23,196
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	17
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$129,180
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$129,180
Local Funds	(34%)	522,673
State Funds	(38%)	582,345
Federal Assistance	(18%)	278,052
Other Funds	(1%)	9,825
Total Operating Funds Expended		\$1,522,075
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

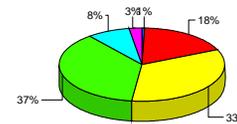
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,099,603
Materials and Supplies	156,576
Purchased Transportation	0
Other Operating Expenses	265,896
Total Operating Expenses	\$1,522,075
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



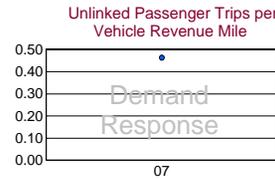
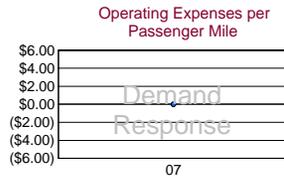
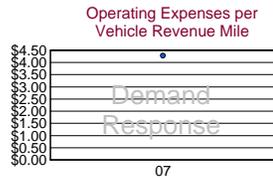
Sources of Capital Funds Expended

Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$1,522,075	\$129,180	\$0	0	355,434	164,632	23,196	N/A	17	5.5	15	N/A	13%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Demand Response	\$4.28	\$65.62	\$0.00	\$9.25	0.46	7.10



Note: First year reporting

1 Excludes data for purchased transportation reported separately