

Pace-Suburban Bus Division (PACE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	1,343
Population	7,228,867

Service Consumption

Annual Passenger Miles	23,213,401
Annual Unlinked Trips	2,623,611
Average Weekday Unlinked Trips	8,585
Average Saturday Unlinked Trips	3,754
Average Sunday Unlinked Trips	4,126

Service Supplied

Annual Vehicle Revenue Miles	21,741,673
Annual Vehicle Revenue Hours	1,629,536
Vehicles Operated in Maximum Service	705
Vehicles Available for Maximum Service	781
Base Period Requirement	

Financial Information

Fare Revenues Earned \$6,738,386

Sources of Operating Funds Expended	
Fare Revenues (9%)	\$7,416,550
Local Funds (91%)	76,288,098
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0

Total Operating Funds Expended \$83,704,648

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	<u>\$0</u>

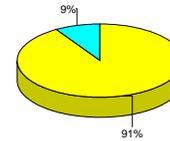
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,616,053
Materials and Supplies	1,558,604
Purchased Transportation	77,372,354
Other Operating Expenses	1,157,637
Total Operating Expenses	<u>\$83,704,648</u>
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	705	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

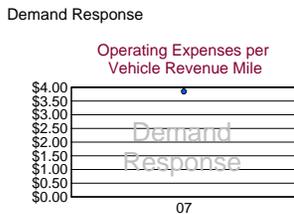
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$83,704,648	\$6,738,386	\$0	23,213,401	21,741,673	2,623,611	1,629,536	N/A	781	1.8	705	N/A	11%

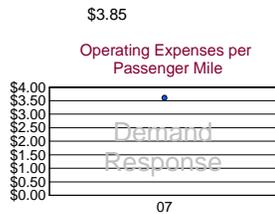
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

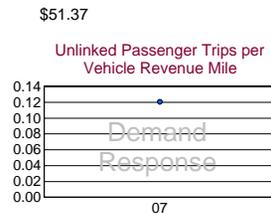


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

\$31.90

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.12

Unlinked Passenger Trips per Vehicle Revenue Hour

1.61

Note: First year reporting

¹ Excludes data for purchased transportation reported separately