

Amarillo City Transit (ACT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Amarillo, TX | |
| Square Miles | 74 |
| Population | 179,312 |
| Population Ranking out of 465 UZAs | 170 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 74 |
| Population | 174,759 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 1,618,205 |
| Annual Unlinked Trips | 410,449 |
| Average Weekday Unlinked Trips | 1,479 |
| Average Saturday Unlinked Trips | 730 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 870,840 |
| Annual Vehicle Revenue Hours | 56,094 |
| Vehicles Operated in Maximum Service | 17 |
| Vehicles Available for Maximum Service | 24 |
| Base Period Requirement | 12 |

Financial Information

Fare Revenues Earned \$185,134

| | | |
|--|--------|--------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (5%) | \$185,134 |
| Local Funds | (33%) | 1,224,193 |
| State Funds | (15%) | 549,680 |
| Federal Assistance | (46%) | 1,714,590 |
| Other Funds | (0%) | 16,800 |
| Total Operating Funds Expended | | \$3,690,397 |
| Sources of Capital Funds Expended | | |
| Local funds | (20%) | \$899 |
| State Funds | (0%) | 0 |
| Federal Assistance | (80%) | 3,596 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$4,495 |

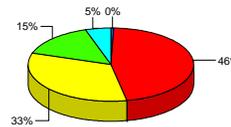
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$2,180,373 |
| Materials and Supplies | 519,565 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 990,459 |
| Total Operating Expenses | \$3,690,397 |
| Reconciling Cash Expenditures | \$0 |

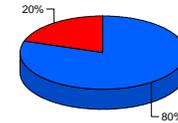
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|----------------|
| Bus | 12 | 0 | \$0 | \$0 | \$4,495 | \$0 | \$4,495 |
| Demand Response | 5 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 17 | 0 | \$0 | \$0 | \$4,495 | \$0 | \$4,495 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$2,726,130 | \$143,565 | \$4,495 | 1,397,760 | 658,077 | 381,226 | 39,911 | 0.0 | 17 | 7.1 | 12 | 1.00 | 42% |
| Demand Response | \$964,267 | \$41,569 | \$0 | 220,445 | 212,763 | 29,223 | 16,183 | N/A | 7 | 7.1 | 5 | N/A | 40% |

Performance Measures

Service Efficiency

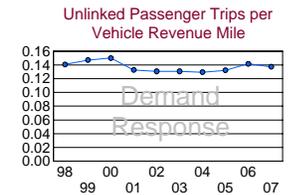
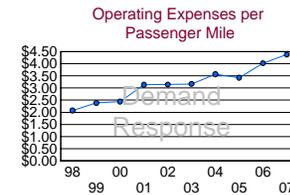
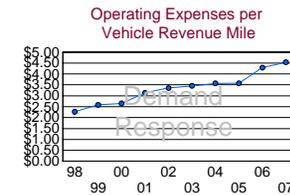
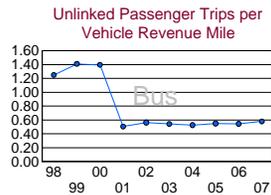
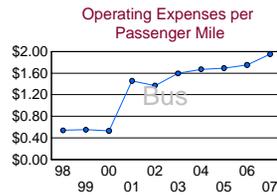
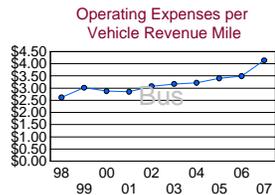
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$4.14 | \$68.31 |
| Demand Response | \$4.53 | \$59.59 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus | \$1.95 | \$7.15 |
| Demand Response | \$4.37 | \$33.00 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | 0.58 | 9.55 |
| Demand Response | 0.14 | 1.81 |



¹ Excludes data for purchased transportation reported separately