

Fort Worth Transportation Authority (The T)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	347
Population	672,400

Service Consumption

Annual Passenger Miles	55,859,706
Annual Unlinked Trips	7,574,738
Average Weekday Unlinked Trips	25,931
Average Saturday Unlinked Trips	13,844
Average Sunday Unlinked Trips	4,769

Service Supplied

Annual Vehicle Revenue Miles	7,496,145
Annual Vehicle Revenue Hours	548,256
Vehicles Operated in Maximum Service	214
Vehicles Available for Maximum Service	250
Base Period Requirement	92

Financial Information

Fare Revenues Earned \$5,937,405

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$5,937,405
Local Funds	(53%)	27,973,658
State Funds	(0%)	0
Federal Assistance	(25%)	13,091,483
Other Funds	(11%)	5,572,134
Total Operating Funds Expended		\$52,574,680

Sources of Capital Funds Expended

Local funds	(29%)	\$6,434,939
State Funds	(0%)	0
Federal Assistance	(71%)	15,945,444
Other Funds	(0%)	0
Total Capital Funds Expended		\$22,380,383

Summary of Operating Expenses

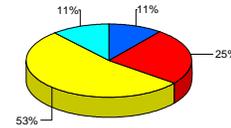
Salary, Wages and Benefits	\$26,282,058
Materials and Supplies	6,217,768
Purchased Transportation	12,332,231
Other Operating Expenses	6,219,680
Total Operating Expenses	\$51,051,737

Purchased Transportation Reported Separately	\$2,074,199
Reconciling Cash Expenditures	\$1,522,943

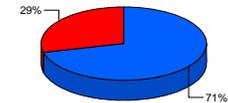
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	123	3	\$1,237,603	\$803,964	\$1,818,501	\$461,438	\$4,321,506
Commuter Rail	0	15	\$3,558	\$14,317,059	\$3,655,544	\$0	\$17,976,161
Demand Response	35	38	\$0	\$82,656	\$0	\$0	\$82,656
Vanpool	0	0	\$0	\$0	\$0	\$0	\$0
Total	158	56	\$1,241,161	\$15,203,679	\$5,474,045	\$461,438	\$22,380,323

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$28,780,621	\$3,237,060	\$4,321,506	35,656,483	4,193,093	6,236,285	362,199	0.0	152	6.9	126	1.40	21%
Demand Response	\$10,427,656	\$712,984	\$82,656	3,453,162	2,718,444	339,046	163,594	N/A	81	5.0	73	N/A	11%
Commuter Rail	\$8,736,117	\$968,590	\$17,976,161	16,750,061	584,608	999,407	22,463	40.5	17	21.1	15	7.50	13%

Performance Measures

Service Efficiency

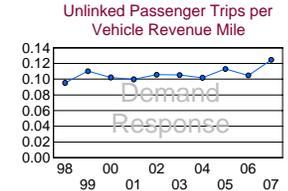
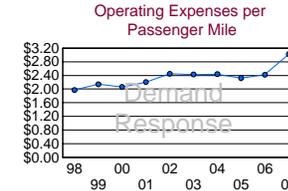
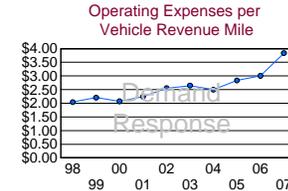
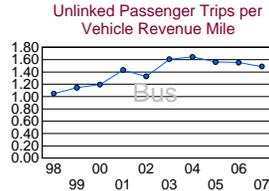
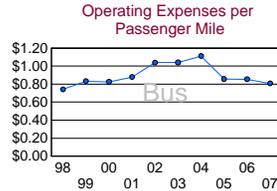
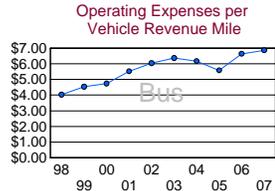
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.86	\$79.46
Demand Response	\$3.84	\$63.74
Commuter Rail	\$14.94	\$388.91

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$4.62
Demand Response	\$3.02	\$30.76
Commuter Rail	\$0.52	\$8.74

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.49	17.22
Demand Response	0.12	2.07
Commuter Rail	1.71	44.49



¹ Excludes data for purchased transportation reported separately