

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	1,285
Population	2,796,994

Service Consumption

Annual Passenger Miles	602,674,292
Annual Unlinked Trips	100,868,417
Average Weekday Unlinked Trips	343,244
Average Saturday Unlinked Trips	150,818
Average Sunday Unlinked Trips	97,350

Service Supplied

Annual Vehicle Revenue Miles	62,722,100
Annual Vehicle Revenue Hours	3,806,349
Vehicles Operated in Maximum Service	1,980
Vehicles Available for Maximum Service	2,986
Base Period Requirement	411

Financial Information

Fare Revenues Earned	\$56,937,714
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$56,937,714
Local Funds (63%)	212,257,661
State Funds (0%)	0
Federal Assistance (16%)	54,359,543
Other Funds (4%)	14,916,528
Total Operating Funds Expended	\$338,471,446
Sources of Capital Funds Expended	
Local funds (83%)	\$212,133,013
State Funds (0%)	0
Federal Assistance (17%)	43,176,822
Other Funds (0%)	976,189
Total Capital Funds Expended	\$256,286,024

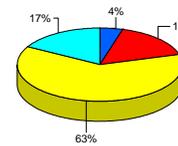
Summary of Operating Expenses

Salary, Wages and Benefits	\$231,932,511
Materials and Supplies	51,059,121
Purchased Transportation	64,741,515
Other Operating Expenses	(20,809,465)
Total Operating Expenses	\$326,923,682
Reconciling Cash Expenditures	\$11,547,764

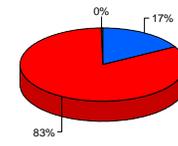
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	837	183	\$45,078,364	\$56,440,904	\$23,632,959	\$1,431,739	\$126,583,966
Commuter Rail	0	0	\$0	\$181,069	\$0	\$0	\$181,069
Demand Response	0	398	\$25	\$320,958	\$0	\$0	\$320,983
Light Rail	17	0	\$109,853	\$98,573,536	\$30,516,617	\$0	\$129,200,006
Vanpool	0	545	\$0	\$0	\$0	\$0	\$0
Total	854	1,126	\$45,188,242	\$155,516,467	\$54,149,576	\$1,431,739	\$256,286,024

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$272,762,160	\$48,511,158	\$126,583,966	494,223,175	39,162,879	85,746,783	2,720,878	280.7	1,290	7.4	1,020	2.56	26%
Demand Response	\$34,157,135	\$1,243,131	\$320,983	17,016,532	14,085,099	1,440,273	785,682	N/A	1,112	2.4	398	N/A	179%
Light Rail	\$15,049,823	\$3,689,489	\$129,200,006	28,317,753	877,433	11,708,960	63,550	14.8	18	3.0	17	1.31	6%
Vanpool	\$4,954,564	\$3,493,936	\$0	63,116,832	8,596,689	1,972,401	236,239	N/A	566	1.3	545	N/A	4%

Performance Measures

Service Efficiency

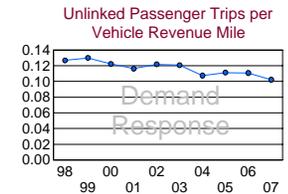
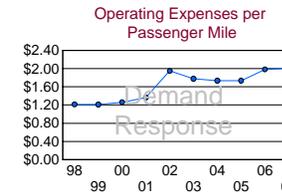
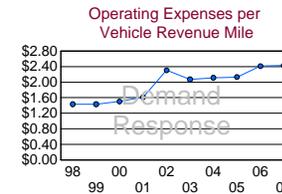
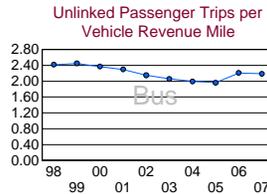
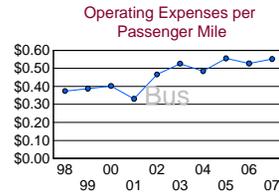
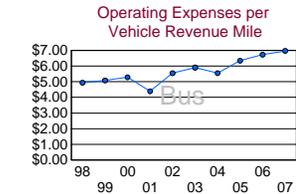
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.96	\$100.25
Demand Response	\$2.43	\$43.47
Light Rail	\$17.15	\$236.82
Vanpool	\$0.58	\$20.97

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.55	\$3.18
Demand Response	\$2.01	\$23.72
Light Rail	\$0.53	\$1.29
Vanpool	\$0.08	\$2.51

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.19	31.51
Demand Response	0.10	1.83
Light Rail	13.34	184.25
Vanpool	0.23	8.35



¹ Excludes data for purchased transportation reported separately