

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Laredo, TX	
Square Miles	43
Population	175,586
Population Ranking out of 465 UZAs	175
Other UZAs Served	

**Service Area Statistics**

Square Miles	79
Population	176,576

**Service Consumption**

Annual Passenger Miles	13,568,053
Annual Unlinked Trips	4,375,943
Average Weekday Unlinked Trips	13,679
Average Saturday Unlinked Trips	10,752
Average Sunday Unlinked Trips	5,381

**Service Supplied**

Annual Vehicle Revenue Miles	1,996,017
Annual Vehicle Revenue Hours	192,157
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	67
Base Period Requirement	33

**Financial Information**

**Fare Revenues Earned** \$2,808,111

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 22%)	\$2,808,111
Local Funds ( 36%)	4,609,321
State Funds ( 5%)	634,934
Federal Assistance ( 32%)	4,097,680
Other Funds ( 5%)	691,611
<b>Total Operating Funds Expended</b>	<b>\$12,841,657</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 20%)	\$42,247
State Funds ( 0%)	0
Federal Assistance ( 80%)	168,988
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$211,235</b>

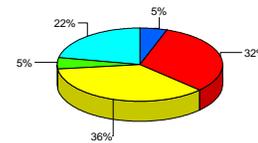
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$9,128,592
Materials and Supplies	2,236,115
Purchased Transportation	0
Other Operating Expenses	1,476,949
<b>Total Operating Expenses</b>	<b>\$12,841,656</b>
Reconciling Cash Expenditures	\$0

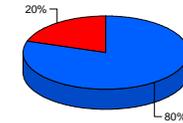
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$8,300	\$68,396	\$51,915	\$82,624	\$211,235
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>49</b>	<b>0</b>	<b>\$8,300</b>	<b>\$68,396</b>	<b>\$51,915</b>	<b>\$82,624</b>	<b>\$211,235</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,827,138	\$2,775,002	\$211,235	13,311,072	1,716,113	4,324,395	161,557	0.0	49	8.7	34	1.03	44%
Demand Response	\$2,014,518	\$33,109	\$0	256,981	279,904	51,548	30,600	N/A	18	5.0	15	N/A	20%

**Performance Measures**

**Service Efficiency**

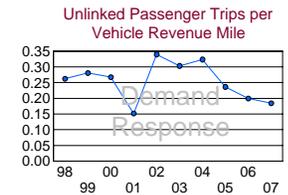
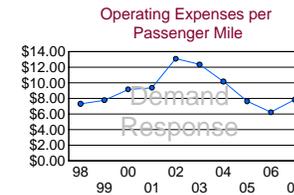
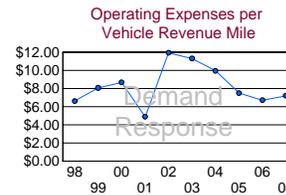
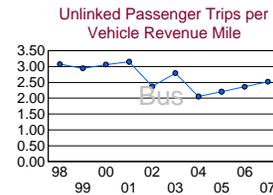
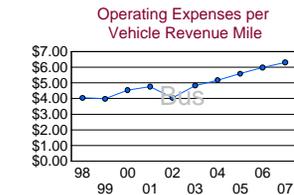
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.31	\$67.02
Demand Response	\$7.20	\$65.83

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$2.50
Demand Response	\$7.84	\$39.08

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.52	26.77
Demand Response	0.18	1.68



<sup>1</sup> Excludes data for purchased transportation reported separately