

VIA Metropolitan Transit (VIA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31
Other UZAs Served	

Service Area Statistics

Square Miles	1,213
Population	1,515,379

Service Consumption

Annual Passenger Miles	170,920,080
Annual Unlinked Trips	41,717,688
Average Weekday Unlinked Trips	135,066
Average Saturday Unlinked Trips	76,760
Average Sunday Unlinked Trips	59,622

Service Supplied

Annual Vehicle Revenue Miles	27,879,140
Annual Vehicle Revenue Hours	1,878,393
Vehicles Operated in Maximum Service	636
Vehicles Available for Maximum Service	753
Base Period Requirement	247

Financial Information

Fare Revenues Earned \$19,534,808

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$19,534,808
Local Funds	(72%)	92,835,202
State Funds	(0%)	0
Federal Assistance	(7%)	9,449,195
Other Funds	(6%)	7,615,214
Total Operating Funds Expended		\$129,434,419
Sources of Capital Funds Expended		
Local funds	(21%)	\$3,079,589
State Funds	(0%)	0
Federal Assistance	(79%)	11,937,993
Other Funds	(0%)	0
Total Capital Funds Expended		\$15,017,582

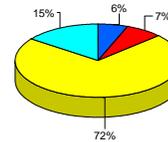
Summary of Operating Expenses

Salary, Wages and Benefits	\$89,698,034
Materials and Supplies	22,424,907
Purchased Transportation	9,019,475
Other Operating Expenses	8,088,088
Total Operating Expenses	\$129,230,504
Reconciling Cash Expenditures	\$203,915

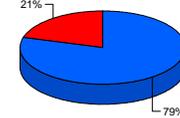
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	374	0	\$4,680,639	\$1,344,174	\$4,659,831	\$2,646,695	\$13,331,339
Demand Response	89	147	\$1,592,000	\$14,565	\$72,543	\$7,135	\$1,686,243
Vanpool	0	26	\$0	\$0	\$0	\$0	\$0
Total	463	173	\$6,272,639	\$1,358,739	\$4,732,374	\$2,653,830	\$15,017,582

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$103,032,807	\$17,592,137	\$13,331,339	154,807,125	18,591,191	40,569,970	1,402,226	0.0	450	6.7	374	1.51	20%
Demand Response	\$25,796,720	\$1,674,737	\$1,686,243	12,588,468	8,745,162	1,080,758	463,985	N/A	277	1.9	236	N/A	17%
Vanpool	\$400,977	\$267,934	\$0	3,524,487	542,787	66,960	12,182	N/A	26	0.4	26	N/A	0%

Performance Measures

Service Efficiency

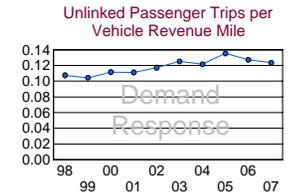
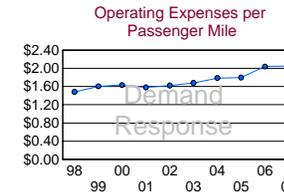
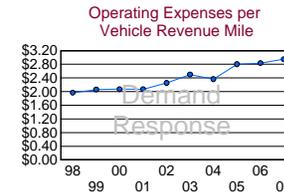
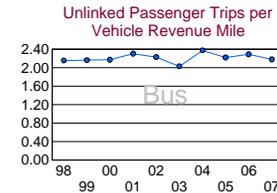
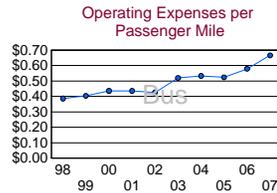
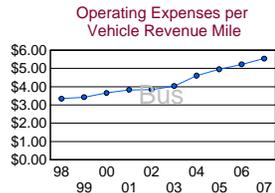
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.54	\$73.48
Demand Response	\$2.95	\$55.60
Vanpool	\$0.74	\$32.92

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$2.54
Demand Response	\$2.05	\$23.87
Vanpool	\$0.11	\$5.99

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.18	28.93
Demand Response	0.12	2.33
Vanpool	0.12	5.50



¹ Excludes data for purchased transportation reported separately