

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waco, TX	
Square Miles	70
Population	153,198
Population Ranking out of 465 UZAs	193
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	117,241

Service Consumption

Annual Passenger Miles	3,706,727
Annual Unlinked Trips	635,579
Average Weekday Unlinked Trips	2,213
Average Saturday Unlinked Trips	1,412
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	866,302
Annual Vehicle Revenue Hours	57,937
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	34
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$433,983

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$433,983
Local Funds	(7%)	246,385
State Funds	(12%)	442,932
Federal Assistance	(48%)	1,756,932
Other Funds	(21%)	763,691
Total Operating Funds Expended		\$3,643,923
Sources of Capital Funds Expended		
Local funds	(33%)	\$17,891
State Funds	(0%)	0
Federal Assistance	(67%)	35,781
Other Funds	(0%)	0
Total Capital Funds Expended		\$53,672

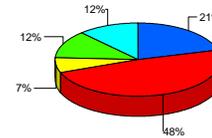
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,081,056
Materials and Supplies	918,115
Purchased Transportation	0
Other Operating Expenses	644,752
Total Operating Expenses	\$3,643,923
Reconciling Cash Expenditures	\$0

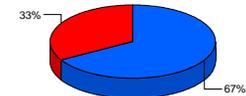
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$7,309	\$8,946	\$37,417	\$53,672
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$0	\$7,309	\$8,946	\$37,417	\$53,672

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,023,929	\$372,529	\$53,672	3,542,479	692,873	605,552	44,508	0.0	19	11.0	13	1.00	46%
Demand Response	\$619,994	\$61,454	\$0	164,248	173,429	30,027	13,429	N/A	15	4.2	7	N/A	114%

Performance Measures

Service Efficiency

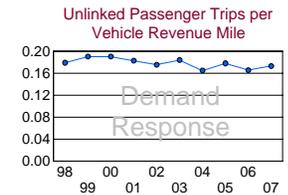
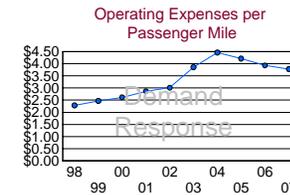
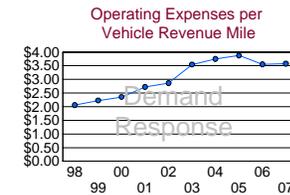
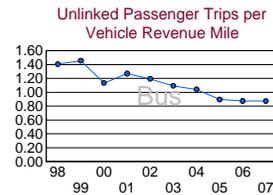
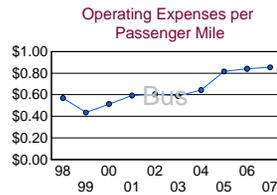
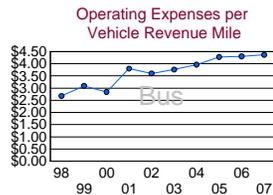
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.36	\$67.94
Demand Response	\$3.57	\$46.17

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$4.99
Demand Response	\$3.77	\$20.65

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.87	13.61
Demand Response	0.17	2.24



¹ Excludes data for purchased transportation reported separately