

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Galveston, TX	
Square Miles	12
Population	54,770
Population Ranking out of 465 UZAs	425
Other UZAs Served	

### Service Area Statistics

Square Miles	32
Population	33,491

### Service Consumption

Annual Passenger Miles	966,416
Annual Unlinked Trips	1,118,884
Average Weekday Unlinked Trips	3,676
Average Saturday Unlinked Trips	2,014
Average Sunday Unlinked Trips	1,196

### Service Supplied

Annual Vehicle Revenue Miles	692,974
Annual Vehicle Revenue Hours	62,680
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	30
Base Period Requirement	13

## Financial Information

Fare Revenues Earned \$320,418

### Sources of Operating Funds Expended

Fare Revenues	( 7%)	\$299,803
Local Funds	( 16%)	627,970
State Funds	( 8%)	331,870
Federal Assistance	( 54%)	2,178,952
Other Funds	( 15%)	594,890
<b>Total Operating Funds Expended</b>		<b>\$4,033,485</b>

### Sources of Capital Funds Expended

Local funds	( 23%)	\$223,901
State Funds	( 0%)	0
Federal Assistance	( 77%)	744,032
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$967,933</b>

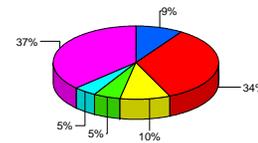
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,460,722
Materials and Supplies	874,917
Purchased Transportation	0
Other Operating Expenses	697,843
<b>Total Operating Expenses</b>	<b>\$4,033,482</b>
Reconciling Cash Expenditures	\$0

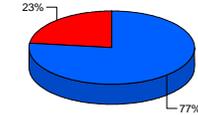
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	13	0	\$345,437	\$0	\$405,309	\$0	\$750,746
Demand Response	4	0	\$107,257	\$0	\$0	\$0	\$107,257
Light Rail	4	0	\$0	\$23,930	\$86,000	\$0	\$109,930
<b>Total</b>	<b>21</b>	<b>0</b>	<b>\$452,694</b>	<b>\$23,930</b>	<b>\$491,309</b>	<b>\$0</b>	<b>\$967,933</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annu: Unlinked Trij	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$2,625,260	\$260,606	\$750,746	825,330	550,655	1,060,692	48,527	0.0	20	5.0	13	1.00	54%
Demand Response	\$812,394	\$44,470	\$107,257	100,728	105,449	26,906	8,656	N/A	6	3.0	4	N/A	50%
Light Rail	\$595,828	\$15,342	\$109,930	40,358	36,870	31,286	5,497	11.8	4	19.0	4	1.00	0%

## Performance Measures

### Service Efficiency

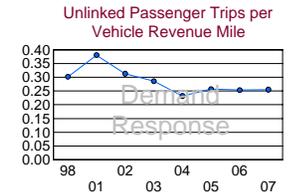
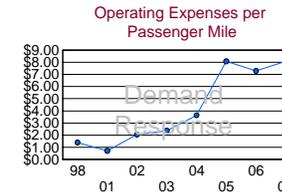
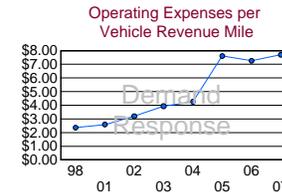
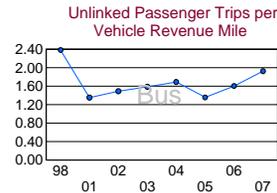
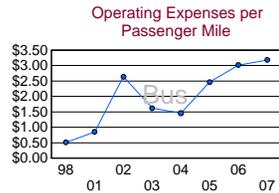
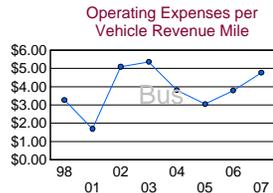
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$4.77	\$54.10
Demand Response	\$7.70	\$93.85
Light Rail	\$16.16	\$108.39

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$3.18	\$2.48
Demand Response	\$8.07	\$30.19
Light Rail	\$14.76	\$19.04

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.93	21.86
Demand Response	0.26	3.11
Light Rail	0.85	5.69



<sup>1</sup> Excludes data for purchased transportation reported separately