

Central Oklahoma Transportation and Parking Authority (COTPA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oklahoma City, OK	
Square Miles	322
Population	747,003
Population Ranking out of 465 UZAs	50
Other UZAs Served	

Service Area Statistics

Square Miles	244
Population	650,221

Service Consumption

Annual Passenger Miles	14,982,611
Annual Unlinked Trips	2,839,806
Average Weekday Unlinked Trips	10,228
Average Saturday Unlinked Trips	4,355
Average Sunday Unlinked Trips	200

Service Supplied

Annual Vehicle Revenue Miles	3,624,663
Annual Vehicle Revenue Hours	214,963
Vehicles Operated in Maximum Service	74
Vehicles Available for Maximum Service	117
Base Period Requirement	49

Financial Information

Fare Revenues Earned \$2,655,393

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$1,996,754
Local Funds	(46%)	8,630,365
State Funds	(3%)	546,250
Federal Assistance	(39%)	7,392,671
Other Funds	(1%)	271,969
Total Operating Funds Expended		\$18,838,009

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(3%)	43,158
Federal Assistance	(96%)	1,279,872
Other Funds	(1%)	14,369
Total Capital Funds Expended		\$1,337,399

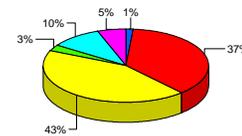
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,581,309
Materials and Supplies	3,231,497
Purchased Transportation	937,320
Other Operating Expenses	2,714,235
Total Operating Expenses	\$18,464,361
Reconciling Cash Expenditures	\$373,648

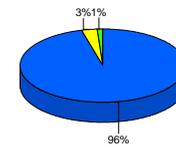
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	49	7	\$25,800	\$16,560	\$259,511	\$625	\$302,496
Demand Response	14	4	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	0	\$833,541	\$0	\$0	\$201,362	\$1,034,903
Total	63	11	\$859,341	\$16,560	\$259,511	\$201,987	\$1,337,399

Sources of Operating Funds Expended



Sources of Capital Funds Expended

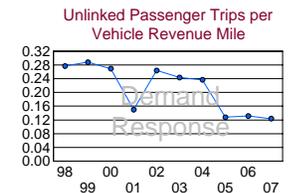
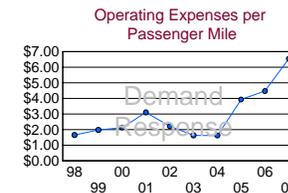
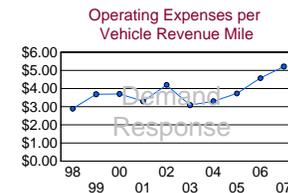
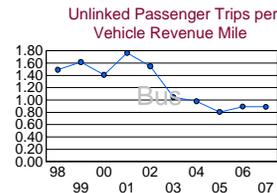
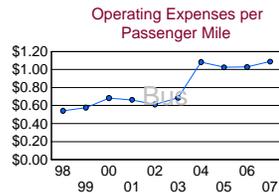
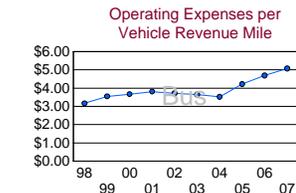


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Serviv	Peak t ¹ Base Rati	Percen Spares
Bus	\$15,867,023	\$2,414,383	\$302,496	14,585,009	3,125,554	2,778,173	185,659	0.0	90	6.6	56	1.04	61%
Demand Response	\$2,597,338	\$241,010	\$0	397,602	499,109	61,633	29,304	N/A	27	4.2	18	N/A	50%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Passenger Mile	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$5.08	\$1.09	0.89
Demand Response	\$5.20	\$6.53	0.12



¹ Excludes data for purchased transportation reported separately