

Metropolitan Tulsa Transit Authority (MTTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tulsa, OK	
Square Miles	261
Population	558,329
Population Ranking out of 465 UZAs	64
Other UZAs Served	

Service Area Statistics

Square Miles	261
Population	486,665

Service Consumption

Annual Passenger Miles	14,238,301
Annual Unlinked Trips	2,563,571
Average Weekday Unlinked Trips	9,309
Average Saturday Unlinked Trips	3,835
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,722,540
Annual Vehicle Revenue Hours	278,006
Vehicles Operated in Maximum Service	138
Vehicles Available for Maximum Service	154
Base Period Requirement	42

Financial Information

Fare Revenues Earned \$2,335,859

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$2,317,759
Local Funds	(58%)	9,368,110
State Funds	(3%)	503,074
Federal Assistance	(21%)	3,425,625
Other Funds	(4%)	625,451
Total Operating Funds Expended		\$16,240,019

Sources of Capital Funds Expended

Local funds	(8%)	\$77,668
State Funds	(0%)	0
Federal Assistance	(92%)	838,851
Other Funds	(0%)	0
Total Capital Funds Expended		\$916,519

Summary of Operating Expenses

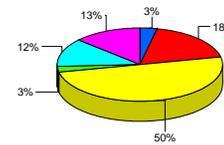
Salary, Wages and Benefits	\$8,379,657
Materials and Supplies	2,603,648
Purchased Transportation	3,259,915
Other Operating Expenses	1,996,800
Total Operating Expenses	\$16,240,020

Reconciling Cash Expenditures \$0

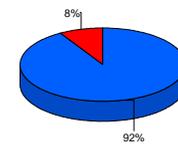
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	50	4	\$13,048	\$0	\$57,119	\$846,352	\$916,519
Demand Response	0	84	\$0	\$0	\$0	\$0	\$0
Total	50	88	\$13,048	\$0	\$57,119	\$846,352	\$916,519

Sources of Operating Funds Expended



Sources of Capital Funds Expended

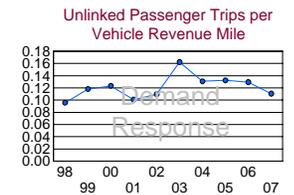
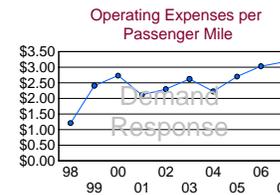
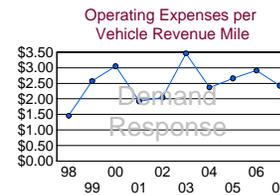
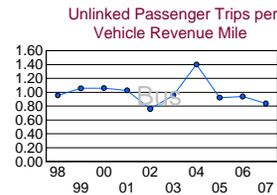
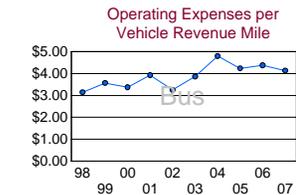


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Serviv	Peak tr Base Rati	Percen Spares
Bus	\$11,584,359	\$1,820,112	\$916,519	12,770,739	2,802,348	2,351,145	176,762	0.0	60	4.8	54	1.29	11%
Demand Response	\$4,655,661	\$515,747	\$0	1,467,562	1,920,192	212,426	101,244	N/A	94	2.3	84	N/A	12%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Service Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.13	\$65.54	\$0.91	\$4.93	0.84	13.30
Demand Response	\$2.42	\$45.98	\$3.17	\$21.92	0.11	2.10



¹ Excludes data for purchased transportation reported separately