

Crescent City Connection Division - Louisiana Department of Transportation (CCCD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	95
Population	1,007,369

Service Consumption

Annual Passenger Miles	840,904
Annual Unlinked Trips	1,681,809
Average Weekday Unlinked Trips	4,797
Average Saturday Unlinked Trips	4,429
Average Sunday Unlinked Trips	3,833

Service Supplied

Annual Vehicle Revenue Miles	28,071
Annual Vehicle Revenue Hours	14,035
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	6
Base Period Requirement	3

Financial Information

Fare Revenues Earned

Fare Revenues Earned \$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(0%)	0
State Funds	(85%)	5,990,683
Federal Assistance	(12%)	840,000
Other Funds	(4%)	254,227
Total Operating Funds Expended		\$7,084,910

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	2,556,228
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,556,228

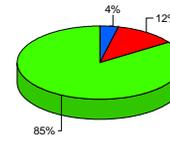
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,101,448
Materials and Supplies	1,015,637
Purchased Transportation	0
Other Operating Expenses	1,967,825
Total Operating Expenses	\$7,084,910
Reconciling Cash Expenditures	\$0

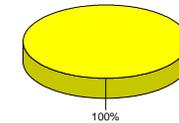
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	3	0	\$1,822,428	\$0	\$0	\$733,800	\$2,556,228

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$7,084,910	\$0	\$2,556,228	840,904	28,071	1,681,809	14,035	3.0	6	42.2	3	1.00	100%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$252.39

Operating Expense per Vehicle Revenue Hour

\$504.80

Cost Effectiveness

Operating Expense per Passenger Mile

\$8.43

Operating Expense per Unlinked Passenger Trip

\$4.21

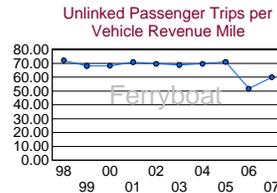
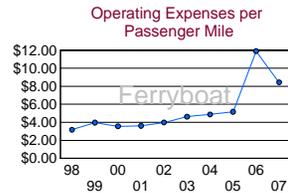
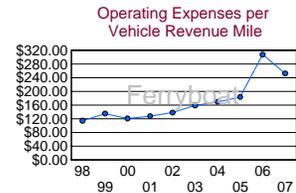
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

59.91

Unlinked Passenger Trips per Vehicle Revenue Hour

119.83



¹ Excludes data for purchased transportation reported separately